



Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN 2016-2019

12th Regular Session
Held at the SB Session Hall
On June 17, 2019

APPROPRIATION ORDINANCE NO. 01
Series of 2019

APPROPRIATION ORDINANCE NO. 01, SERIES OF 2019 - AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2019 INVOLVING AN AMOUNT OF THREE MILLION FOUR HUNDRED FORTY NINE THOUSAND PESOS (P 3,449,000.00) FOR PAYMENT OF SEPARATION PAY/TERMINAL PAY OF MUNICIPAL VICE MAYOR, SB MEMBERS, MUNICIPAL ENGINEER AND CO-TERMINUS MUNICIPAL MAYOR EMPLOYEES AND ADDITIONAL CLOTHING ALLOWANCE OF THE MUNICIPAL OFFICIALS AND EMPLOYEES OF THE MUNICIPALITY OF NARVACAN

Be it ordained in Regular Session assembled:

Section 1. The Supplemental Budget of the Local Government Unit of Narvacan, Ilocos Sur for Fiscal Year 2019 in the amount of Three Million Four Hundred Forty Nine Thousand Pesos (P 3,449,000.00) For Payment Of Separation Pay/Terminal Pay Of Municipal Vice Mayor, SB Members, Municipal Engineer and Co-Terminus Municipal Mayor Employees and Additional Clothing Allowance of the Municipal Officials and Employees of the Municipality Of Narvacan

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Three Million Four Hundred Forty Nine Thousand Pesos (P 3,449,000.00) shall be as follows:

Amount Appropriated	P 3,449,000.00
Income Sources:	
Unexpended Allotment of Personal Services From January – June 2019	
TOTAL	<u>P 3,449,000.00</u>

Section 3. Use of Funds. The amount of Three Million Four Hundred Forty Nine Thousand Pesos (P 3,449,000.00) is hereby appropriated for the Supplemental Budget of the Local Government Unit of Narvacan, Ilocos Sur as follows:

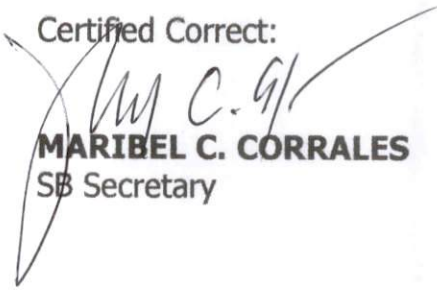
For:	Separation Pay/Terminal PayP 3,361,000.00
	Additional Clothing AllowanceP 88,000.00
	TOTAL APPROPRIATIONS	<u>P 3,449,000.00</u>

Section 4. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval by the Sangguniang Bayan of Narvacan.

ENACTED.

Certified Correct:

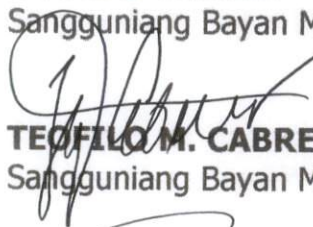

MARIBEL C. CORRALES
SB Secretary


Attest:

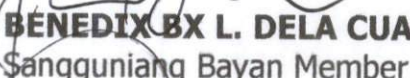

FAYINNA PILAR S. ZARAGOZA-DELGADO
Vice Mayor/Presiding Officer

CONFORME:

JOSEPH TEJADA
Sangguniang Bayan Member


TEOFILO M. CABRERROS
Sangguniang Bayan Member

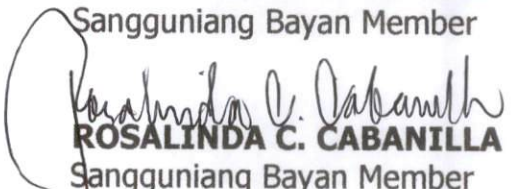

RAFAEL C. CACHOLA
Sangguniang Bayan Member



BENEDIX BX L. DELA CUADRA
Sangguniang Bayan Member


ROMULO C. REA
ABC President

AVEL VERNEY C. ZARAGOZA
Sangguniang Bayan Member

LUIS "CHAVIT" C. SINGSON
Sangguniang Bayan Member


ROSALINDA C. CABANILLA
Sangguniang Bayan Member


KAYSIE T. POTENCION
Sangguniang Bayan Member

JOEMAR GREY A. CABICO
SKF President

Approved:


ZURIEL S. ZARAGOZA
Municipal Mayor



Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN



I am a NARVACANEO

OFFICE OF THE MUNICIPAL MAYOR

2nd Flr., Municipal Bldg., Narvacan, Ilocos Sur

Email: igu.narvacan@gmail.com

31 May 2019

THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
Narvacan, Ilocos Sur

Thru: FAYINNA Z. DELGADO
Municipal Vice Mayor

Dear Sirs/Madam:

Submitting herewith the supplemental budget of the Local Government Unit of Narvacan, Ilocos Sur.

Looking forward for your appropriate action.

Very truly yours,

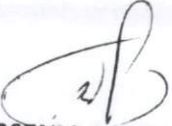
ZURIEL S. ZARAGOZA
Municipal Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2019

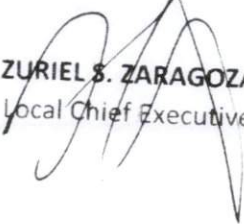
Narvacan, Ilocos Sur
Province/City/Municipality

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	PERIOD OF IMPLEMENTATION January to June 2019	ACCOUNT CODE	AMOUNT
Office of the Vice Mayor Sangguniang Bayan Members	Separation Pay/ Terminal Pay		Separation Pay/ Terminal Pay			440,000.00
Municipal Engineer						1,405,000.00
Additional Clothing Allowance of the Municipal Officials and Employees						1,200,000.00
Private Secretary II						88,000.00
Private Secretary I						215,000.00
Executive Assistant II						20,000.00
Driver II						30,000.00
			TOTAL PS APPROPRIATION			51,000.00
					TOTAL SUPPLEMENTAL APPROPRIATIONS	3,449,000.00

Prepared by:


ARSENIA C. FIESTA
Local Budget Officer

Approved by:


ZURIEL S. ZARAGOZA
Local Chief Executive

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL/REVISION OF APPROPRIATION
Fiscal Year 2018

NARVACAN, ILOCOS SUR
Province/City/Municipality

GENERAL FUND
Fund/Special Account

PARTICULARS 1	ACCOUNT CLASSIFICATION 2	AMOUNT 3
ADDITIONAL REALIZED INCOME Miscellaneous Income		
SAVINGS		3,529,584.00
REVERSION OF APPROPRIATION (Pls. see attached for details)		
Unexpended Allotment Personal Services - January to June 2019 To: revert budget appropriation of Mayor's Office Environmental Specialist II - SG 15/1		155,706.00
Local Disaster Risk Reduction Mgt. Officer III - SG 18/1		207,246.00
		362,952.00
Office of the Municipal Administrator Municipal Administrator - SG 24/1		425,370.00
Office of the Municipal Planning and Development Coordinator - SG 24/1		425,370.00
Office of the Municipal Civil Registrar Administrative Assistant II - SG 8/1 Registration Officer I - SG 10/1		85,464.00 98,088.00
		183,552.00
Office of the Municipal Engineer Draftsman III - SG 11/1		105,846.00
Office of the Municipal Assessor Municipal Assessor - SG 24/1 Local Assessment Oper. Officer I - SG 11/1		425,370.00 105,846.00
		531,216.00
Office of the Municipal Treasurer Municipal Treasurer - SG 24/1 Asst. Mun. Treasurer - SG 22/1		425,370.00 333,126.00
		758,496.00
Public Employment Service Office (PESO) Mun. Gov't. Dept. Head I - SG 24/1		425,370.00
Accounting and Auditing Office Mgt. and Audit Analyst II - SG 15/1		311,412.00
TOTAL		3,529,584.00

Certified Correct:


GEMMA A. CABANTING



ARSENIA C. FIESTA


GENERAL FUND
FY 2019
UNEXPENDED ALLOTMENT/APPROPRIATION FOR REVERSION

OFFICE/POSITION	UNEXPENDED ALLOTMENT FOR REVERSION January - June 2019		
		SALARY	TOTAL
Mayor's Office Environmental Specialist II - SG 15/1		155,706.00	
Local Disaster Risk Reduction Mgt. Officer III - SG 18/1		207,246.00	362,952.00
Office of the Municipal Administrator Municipal Administrator - SG 24/1		425,370.00	425,370.00
Office of the Municipal Planning and Development Coordinator - SG 24/1		425,370.00	425,370.00
Office of the Municipal Civil Registrar Administrative Assistant II - SG 8/1 Registration Officer I - SG 10/1		85,464.00 98,088.00	183,552.00
Office of the Municipal Engineer Draftsman III - SG 11/1		105,846.00	105,846.00
Office of the Municipal Assessor Municipal Assessor - SG 24/1 Local Assessment Oper. Officer I - SG 11/1		425,370.00 105,846.00	531,216.00
Office of the Municipal Treasurer Municipal Treasurer - SG 24/1 Asst. Mun. Treasurer - SG 22/1		425,370.00 333,126.00	758,496.00
Public Employment Service Office (PESO) Mun. Gov't. Dept. Head I - SG 24/1		425,370.00	425,370.00
Accounting and Auditing Office Mgt. and Audit Analyst II - SG 15/1		311,412.00	311,412.00
TOTAL APPROPRIATION FOR REVERSION			3,529,584.00

We hereby certify jointly under oath that the above Certified Statement of Unexpended Allotment for Reversion is true and correct and available for Supplemental Appropriations.

Local Finance Committee


GEMMA A. CABANTING
LRCOI / OIC Treasurer


ARSENIA C. FIESTA
Mun. Budget Officer


MELODY L. CADACIO
Municipal Accountant

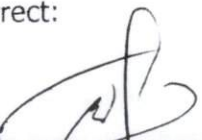

BERNARDITA S. CABRERA
MPDC/OIC

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2019

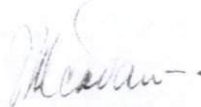
LGU: NARVACAN

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
Personal Services - January-June 2019	5-01-02-070					
Terminal Pay Expense		440,000.00				440,000.00
Municipal Vice Mayor		1,405,000.00				1,405,000.00
Sangguniang Bayan Member					1,200,000.00	1,200,000.00
Municipal Engineer		316,000.00				316,000.00
Mun. Mayor's Employees (Co-Terminus)						
Additional Clothing Allowance of the Municipal Officials & Employees		88,000.00				88,000.00
TOTAL APPROPRIATIONS		2,249,000.00		1,200,000.00		3,449,000.00

Certified Correct:



ARSENIA C. FIESTA
Local Budget Officer



MELODY L. CADACIO
Municipal Accountant

Approved by:



ZURIEL S. ZARAGOZA
Municipal Mayor