



#### OFFICE OF THE SANGGUNIANG BAYAN 2019-2022

Vice Mayor/Presiding Officer: HON, PARCITO V. SANIDAD, SR. Sangguniang Bayan Members: HON. EDNA C. SANIDAD HON, JOSEPH A TEJADA HON. JOVENNIANO B. AMPO, JR. Monto ( HON. CHARITO C. VILORIA HON. BEKNADETTE C. LIM HON. LORETO C. CABALLES HON. EMILIANO C. CLARIN HON. REINA ALEX V. ANTOLIN ABC President: HON. ROMULO C. REA SK Federated President: HON. JOEMAR GREY A. CABICO Attested: RIBEL C. CORRALES

SB Secretary

HON. LUIS "CHAVIT" C. SINGSON Municipal Mayor

Approved:

EXCERPTS FROM THE MINUTES OF THE 45TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF NARVACAN, ILOCOS SUR HELD ON NOVEMBER 23, 2020 AT THE MUNICIPAL SESSION HALL

#### APPROPRIATION ORDINANCE NO. 59 Series of 2020

ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 9, SERIES OF 2020 INVOLVING AN AMOUNT OF EIGHT MILLION THIRTY TWO THOUSAND FORTY FIVE PESOS (Php 8,032,045.00)

Be it ordained in Regular Session assembled:

**Section 1.** The Supplemental Budget of the Municipality of Narvacan, Ilocos Sur for Fiscal Year 2020 in the total amount of Eight Million Thirty Two Thousand Forty Five Pesos (Php 8,032,045.00) is hereby approved.

The documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Statement of Funding Source as certified by the Municipal Treasurer (OIC) and Municipal Accountant (OIC).

2. Statement of Supplemental Appropriation prepared by the Acting Budget Officer and approved by the Chief Executive.

**Section 2**. **Sources of Funds**. The sources of funds for the Supplemental Budget in the total amount of Eight Million Thirty Two Thousand Forty Five Pesos (Php 8,032,045.00) shall be as follows:

Beginning Balance 0.00

Add: Income Sources

MOOE- Mayor's Office

Travelling Expenses	70,000.00
Office Supplies Expenses	200,000.00
Telephone Expenses	40,000.00
Other Materials and Supplies Expenses	
Janitorial Expenses	100,000.00
Repairs & Maintenance—Machinery	
& Equipment	130,000.00
Repairs & Maintenance—Furniture	
& Fixtures	40,000.00
Consultancy Services	25,000.00
Fuel, Oil and Lubricant Expenses	100,000.00
Training & Seminar Expenses	190,000.00
Tourism & Socio-Cultural/Economic	
Activities	290,000.00 90,000.00
Subscription Expenses	90,000.00
Membership Dues/Contributions to	
Organization	90,000.00
SUB-TOTAL	1,365,000.00





### **OFFICE OF THE SANGGUNIANG BAYAN 2019-2022**

Vice Mayor Presiding Officer: HON, PABLITO S. SANHDAD, SR. Sangguniang Bayan Members: HON. JOSEPH A. TEJADA HON. JOVENNIANO B. AMPO, JR. Freit ( HON. CHARITO C. VILORIA HON. BERNADETTE C. LIM HON. LORETO C. CABALLES HON. EMILIANO C. CLARIN HON. REINA AL ANTOLIN ABC President: HON. ROMULO C. REA SK Federated President: HON. JOEMAR GREY A. CABICO Attested: MARIBEL C. CORRALES SB Secretary Approved: HON. LUIS "CHAVIT" C. SINGSON

Municipal Mayor

- page 2 - Appropriation Ordinance No. 59, S. 2020	
MOOE-Vice Mayor and Sangguniang Bayan Office	
Travelling Expenses Office Supplies Expenses	490,000.00 1,100,000.00
Other Supplies and Materials Janitorial Expenses Other Supplies & Materials	60,000.00 15,000.00
Repair & Maintenance-Machinery & Equipment Repairs & Maintenance-Furniture	20,000.00
& Fixtures Donations Training & Seminar Expenses Other Maintenance & Operating Expenses Representation Expenses SUB-TOTAL	40,000.00 90,000.00 670,000.00 290,000.00 490,000.00 <b>3,265,000.00</b>
MOOE - Municipal Administrator's Office	
Travelling Expenses Telephone Expenses Other Supplies and Materials	90,000.00 40,000.00
Janitorial Expenses Other Supplies & Materials	9,000.00
Repair & Maintenance-Machinery & Equipment Repairs & Maintenance-Furniture	20,000.00
& Fixtures Training & Seminar Expenses Representation Expenses SUB-TOTAL	40,000.00 90,000.00 590,000.00 <b>969,000.00</b>
MOOE—SB Secretary Office	
Travelling Expenses Training & Seminar Expenses SUB-TOTAL	10,000.00 20,000.00 <b>30,000.00</b>
MOOE—Municipal Accountant's Office	
Travelling Expenses Repair and Maintenance - Machinery & Equipment Repairs and Maintenance - Furniture	10,000.00
& Fixtures Training & Seminar Expenses SUB-TOTAL	30,000.00 25,000.00 <b>95,000.00</b>
MOOE—Municipal Planning & Development Coordinator Office	
Travelling Expenses Repair and Maintenance - Machinery & Equipment Training & Seminar Expenses SUB-TOTAL	20,000.00 20,000.00 20,000.00 <b>50,000.00</b>





#### **OFFICE OF THE SANGGUNIANG BAYAN 2019-2022**

Vice Mayor/Presiding Officer: HON, PABLITO V. SANIDAD, SR. Sangguniang Bayan Members: HOX. EDNA C. ANIDAD HON. JOSEPH A TEJADA JOVENNIANO B. AMPO, JR. HON. CHARITO C. VILORIA TM HON, BERNADETTE C. LIM HON. LORETO C. CABALLES HON. EMILIANO C. CLARIN HON. REINA AL XAV. ANTOLIN ABC President HON. ROMULO C. REA SK Federated President: HON. JOEMAR GREY A. CABICO Attested: .4 MARIBEL C. CORRALES SB Secretary

Approved:

HON. LUIS "CHAVIT" C. SINGSON

Municipal Mayor

Appropriation Ordinance No. 59, S. 2020 ...... MOOE - Municipal Treasurer's Office Travelling Expenses 2,295.00 2,000.00 Telephone Expenses Training & Seminar Expenses 20,000.00 Other Materials and Supplies Expenses Janitorial Expenses 5,500.00 17,000.00 Accountable Forms Expenses Internet Subscription 6,000.00 Membership Dues/Contribution to 4,000.00 Organizations Other Maintenance & Operating Expenses 30,250.00 Job Order SUB-TOTAL 87,045.00 MOOE - Municipal Budget Office 10,000.00 Travelling Expenses Repair and Maintenance - Machinery 9,000.00 & Equipment Training & Seminar Expenses 15,000.00 SUB-TOTAL 34,000.00 MOOE - Municipal Assessor's Office 10,000.00 Travelling Expenses Repair and Maintenance - Machinery 9,000.00 & Equipment Training & Seminar Expenses 9,000.00 28,000.00 SUB-TOTAL MOOE - Business Permit & Licensing Office 10,000.00 Travelling Expenses Repair and Maintenance - Machinery & Equipment 15,000.00 Training & Seminar Expenses 15,000.00 SUB-TOTAL 40,000.00 MOOE—Public Employment Service Office 10,000.00 Travelling Expenses Repair and Maintenance - Machinery 9,000.00 & Equipment Training & Seminar Expenses 10,000.00 SUB-TOTAL 29,000.00 MOOE—Municipal Health Office (MHO) 20,000.00 Travelling Expenses Repairs & Maintenance - Furniture 190,000.00 & Fixtures Repair and Maintenance - Machinery 390,000.00 & Equipment Training & Seminar Expenses 70,000.00 **670,000.00** SUB-TOTAL





#### **OFFICE OF THE SANGGUNIANG BAYAN 2019-2022**

Vice Mayor Presiding Officer: SANIDAD, SR. Sangguniang Bayan Members: EDNA C. SANIDAD HON. JOSEPH A. EJADA HON. JOVENNIANO B. AMPO, JR. frait HON. CHARITO C. VILORIA na HON. BERNADETTE C. LIM HON. LORETO C. CABALLES HON. EMILIANO C. CLARIN HON. REINA ALEXA V. ANTOLIN **ABC** President HON. ROMULO C. REA SK Federated President: HON. JOEMAR GREY A. CABICO Attested: RIBEL C. CORRALES SB Secretary

HON. LUIS "CHAVIT" C. SINGSON

Municipal Mayor

Approved:

Appropriation Ordinance No. 59, S. 2020 ...... MOOE - Municipal Engineering's Office Travelling Expenses 10,000.00 15,000.00 **25,000.00** Training & Seminar Expenses SUB-TOTAL MOOE - Municipal Social Welfare & Development Office Travelling Expenses 15,000.00 Representation Expenses 25,000.00 240,000.00 Child Development Programs & Services Women Empowerment Celebrations, Activities and Rewards 140,000.00 420,000.00 **SUB-TOTAL** MOOE - Market/Mall Enterprise Travelling Expenses 20,000.00 Repair and Maintenance - Machinery & Equipment 40,000.00 20,000.00 **80,000.00** Training & Seminar Expenses SUB-TOTAL MOOE - Local Civil Registry Office Travelling Expenses 10,000.00 Training & Seminar Expenses 15,000.00 SUB-TOTAL 25,000.00 MOOE - Municipal Agriculture Office Travelling Expenses Fuel, Oil & Lubricants Expenses 10,000.00 240,000.00 Training & Seminar Expenses 50,000.00 Anti-Rabies Vaccination Program 90,000.00 Green House/Nursery Construction/ 160,000.00 60,000.00 **610,000.00** Rehabilitation Representation Expenses **SUB-TOTAL** MOOE - Philippine National Police/Bureau of Fire Protection Office Other Maintenance and Operating Expenses 20,000.00 Peace & Order Operation/Katarungang Pambarangay 190,000.00 SUB-TOTAL 210,000.00 **TOTAL** (Re-aligned funds available for appropriation) 8,032,045.00





#### **OFFICE OF THE SANGGUNIANG BAYAN 2019-2022**

Vice Mayor Presiding Officer:
HON: PARAFFOY SANIDAD, SR.

Sangguniang Bayan Members:

HØN. EDNA C. SANIDAD

HON. JOSEPH A. TEJADA

HON. JOVENNIANO B. AMPO, JR.

HON. CHARITO C. VILORIA

HON. BERNADETTE C. LIM

HON. LORETO C. CABALLES

HON. EMILIANO C. CLARIN

HON. REINA ALEXAV. ANTOLIN

ABC President:

HON. ROMULO C. REA

SK Federated President:

HON. JOEMAR GREY A. CABICO

Attested:

MARIBEL C. CORRALES
SB Secretary

Approved:

HON. LUIS "CHAVIT" C. SINGSON Municipal Mayor - page 5 -Appropriation Ordinance No. 59, S. 2020 ......

**Section 3**. **Use of Funds.** The amount of Eight Million Thirty Two Thousand Forty Five Pesos (Php 8,032,045.00) is hereby appropriated for Supplemental Budget No. 9 of the Municipality of Narvacan, Ilocos Sur, as follows:

	TOTAL APPROPRIATIONS	P 8,032,045.00
	TOTAL MOOE	8,032,045.00
pal Treasurer	MOOE Office Supplies	87,045.00
Office of the Munici-	Telephone Expenses Internet Subscription Expenses  Sub total	19,000.00 19,000.00 38,000.00
Office of the Munici- pal Health Officer	MOOE Telephone European	10,000,00
Business Permit & Licensing Office	MOOE Office Supplies	40,000.00
Office of the Munici- pal Engineer	MOOE Electricity Expenses	500,000.00
Market/Mall Enter- prise	MOOE Electricity Expenses	900,000.00
Office of the Municipal Accountant	MOOE Printing and Publication Expenses	70,000.00
Office of the Sangguniang Bayan Secretary	MOOE Printing & Publication Expenses	180,000.00
	Other MOOE Other Maintenance & Operating Expenses Job order Sports Development Activities and Awards Programs Expenses Representation Expenses Miscellaneous Awards/Rewards Expenses Sub total	864,000.00 400,000.00 341,150.00 150,000.00 240,000.00 <b>6,217,000.00</b>
Office of the Mayor	MOOE Printing & Publication Expenses Donations Rent Expenses	1,000,000.00 3,115,850.00 106,000.00
PARTICULARS	OBJECT OF EXPENDITURE	AMOUNT





## **OFFICE OF THE SANGGUNIANG BAYAN 2019-2022**

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Vice Mayor Presiding Officer: HON PABLEPO V. SANIDAD, SR.
HON. EDNA C. SAMPAD  HON. JOSEPH A. FEJADA  HON. JOVENNIANO B. AMPO, JR.
HON. CHARITO C. VILORIA  HON. BERNADETTE C. LIM
HON. LORETO C. CABALLES  Off.  HON. EMILIANO C. CLARIN
HON. REINA ALEXA V. ANTOLIN ABC President: HON. ROMULO C. REA
SK Federated President: HON. JOEMAR GREY A. CABICO
Attested:  MARIBEL C. CORRALES  SB Secretary

Approved:

HON. LUIS "CHAVIT" C. SINGSON Municipal Mayor

- page 6 - Appropriation Ordinance No. 59, S. 2020 ......

**Section 4. Separability Clause**. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Urgency.** Upon urgent certification of the Mayor and motion unanimously approved suspending the rule on the 3-day reading of Ordinances, this Ordinance shall be effective immediately upon approval.

**Section 6. Effectivity.** The provisions of this Ordinance shall take effect immediately upon approval.

ENACTED.

#### STATEMENT OF FUNDING SOURCES

#### SUPPLEMENTAL BUDGET NO. 09 Fiscal Year 2020

Municipality: Narvacan, Ilocos Sur Fund/Special Account: GENERAL FUND

Particulars	Account	Amount
(2)	(3)	(5)
0 REALIGNMENT		
Mayor's Office		
Travelling Expenses		70,000.0
Office Supplies Expenses		200,000.0
Telephone Expenses		40,000.0
Other Materials and Supplies Expenses		
Janitorial Expenses		100,000.0
Repairs & Maintenance - Machinery & Equipment		130,000.0
Repairs & Maintenance- Furniture & Fixtures		40,000.0
Consultancy Services		25,000.0
Fuel, Oil and Lubricant Expenses		100,000.0
Training & Seminar Expenses		190,000.0
Tourism & Socio-Cultural/Economic Activities		290,000.0
Subscripton Expenses		90,000.0
Membership Dues/Con tributions to Organization  SUB TOTAL		90,000.0
30B TOTAL		1,365,000.0
Vice Mayor and Sangguniang Bayan Office		
Travelling Expenses	PER 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	490,000.0
Office Supplies Expenses		1,100,000.0
Other Supplies & Materials -		
Janitorial Expenes		60,000.0
Other Supplies & Materials		15,000.00
Repair & Maintenance-Machinery & Equipment		20,000.00
Repairs & Maintenance- Furniture & Fixtures		40,000.0
Donations		90,000.0
Training & Seminar Expenses	40.00	670,000.00
Other Maintenance & Operating Expenses		290,000.00
Representation Expenses		490,000.00
SUB TOTAL		3,265,000.00
Municipal Administrator's Office		
Travelling Expenses		90,000.00
Telephone Expenses	40.00	40,000.0
Other Supplies & Materials -		
Janitorial Expenes	10-14 Training	9,000.0
Other Supplies & Materials		90,000.0
Repair & Maintenance-Machinery & Equipment		20,000.00
Repairs & Maintenance- Furniture & Fixtures		40,000.00
Training & Seminar Expenses		90,000.00
Representation Expenses		590,000.00
SUB TOTAL		969,000.00
SB Secretary Office		
Travelling Expenses		10,000.00
Training & Seminar Expenses		20,000.00
SUB TOTAL		30,000.00
SOBIOIAL		30,000.00

#### STATEMENT OF FUNDING SOURCES

#### SUPPLEMENTAL BUDGET NO. 09 Fiscal Year 2020

Municipality: Narvacan, Ilocos Sur Fund/Special Account: GENERAL FUND

	Account	Amount
(2)	(3)	(5)
Municipal Accountant's Office		
Travelling Expenses	7-62	10,000.0
Repair & Maintenance-Machinery & Equipment		30,000.0
Repairs & Maintenance- Furniture & Fixtures		30,000.0
Training & Seminar Expenses		25,000.0
SUB TOTAL		95,000.0
SOUTOTAL	1,270	93,000.0
Municipal Planning & Development Coordinator Office	2075	
Travelling Expenses		10,000.0
Repair & Maintenance-Machinery & Equipment	4.693.7	
	7.00	20,000.0
Training & Seminar Expenses		20,000.0
SUB TOTAL		50,000.0
Municipal Treasurer's Office		
Travelling Expenses		2 205 (
		2,295.0
Telephone Expenses		2,000.0
Training & Seminar Expenses		20,000.0
Other Materials and Supplies Expenses	784	
Janitorial Expenses		5,500.0
Accountable Forms Expenses		17,000.0
Internet Subscription	100000000000000000000000000000000000000	6,000.0
Membership Dues/Contribution to Organizations		4,000.0
Other Maintenance & Operating Expenses		
Job Order		30,250.0
SUB TOTAL		87,045.0
Municipal Budget Office		
Travelling Expenses	7-9-2-1	10,000.0
Repair & Maintenance-Machinery & Equipment		9,000.0
Training & Seminar Expenses		15,000.0
SUB TOTAL		34,000.0
Municipal Assessor's Office		
Travelling Expenses		10,000.0
Repair & Maintenance-Machinery & Equipment		9,000.0
Training & Scholarship Expenses	t All and Life	9,000.0
SUB TOTAL		28,000.0
		20,000.0
Business Permit & Licensing Office		
Travelling Expenses		10,000.0
Repair & Maintenance-Machinery & Equipment		15,000.0
Training & Seminar Expenses		15,000.0
SUB TOTAL		40,000.0
Public Employment Service Office		
Travelling Expenses		10,000.0
Repair & Maintenance-Machinery & Equipment		9,000.0
Repair & Maintenance-Machinery & Equipment		
Training & Seminar Expenses		10,000.0

#### STATEMENT OF FUNDING SOURCES

# SUPPLEMENTAL BUDGET NO. 09

Fiscal Year 2020

Municipality: Narvacan, Ilocos Sur Fund/Special Account : GENERAL FUND

Particulars	Account	Amount
(2)	(3)	(5)
Municipal Health Office (MHO)		
Travelling Expenses		20,000.0
Repairs & Maintenance- Furniture & Fixtures		190,000.0
Repair & Maintenance- Other Machinery & Equipment		390,000.0
Training & Seminar Expenses		70,000.0
SUB TOTAL		670,000.0
Municipal Engineering's Office		
Travelling Expenses		10,000.0
Training & Seminar Expenses		15,000.0
SUB TOTAL		25,000.0
Municipal Social Welfare & Development Office		
Travelling Expenses		15,000.0
Representation Expenses	445	25,000.0
Child Development Programs & Services		240,000.0
Women Empowerment Celebrations, Activities &		
Rewards		140,000.0
SUB TOTAL		420,000.0
71.1		
Market/Mall Enterprise		
Travelling Expenses		20,000.0
Repair & Maintenance-Machinery & Equipment	-41.50	40,000.0
Training & Seminar Expenses		20,000.0
SUB TOTAL		80,000.0
Local Civil Registry Office		
Travelling Expenses		10,000.0
Training & Seminar Expenses		15,000.0
SUB TOTAL		25,000.0
Municipal Agriculture Office		
Travelling Expenses		10,000.0
Fuel, Oil & Lubricants Expenses		240,000.0
Training & Seminar Expenses		50,000.0
Anti Rabbies Vaccination Program		90,000.0
Green House/Nursery Construction/Rehabilitation		160,000.0
Representation Expenses		60,000.0
SUB TOTAL		610,000.0
Philippine National Police/Bureau Of Fire Protection Office		
Other Maintenance and Operating Expenses		20,000.0
Peace & Order Operation/Katarungang		
Pambarangay		190,000.0
SUB TOTAL		210,000.0
AL ESTIMATED INCOME		8,032,045.0

Certified Correct:

Acting Municipal Treasurer

Acting Municipal Accountant

# STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

(SB No. 9)

Municipality of Narvacan

Implementing Office	Particulars/ Purpose	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)
Office of the Mayor		моое		
	15.73	Printing & Publication Expenses		1,000,000.00
	1,000	Donations		3,115,850.00
	1	Rent Expenses	Market California	106,000.00
		Other MOOE		
		Other Maintenance & Operating Expenses		864,000.00
	- 0	Job Order		400,000.00
	4.5	Sports Development Activities and Awards		
		Programs Expenses		341,150.00
		Representation Expenses		150,000.00
		Miscellaneous Awards/Rewards Expenses		240,000.00
		SUB TOTAL		6,217,000.00
Office of the Sangguniang Bayan		моое		
Secretary		Printing & Publication Expenses		180 000 00
Office of the		Finding & Fublication Expenses	1	180,000.00
Municipal Accountant		MOOE		
rocountain		Printing & Publication Expenses		70,000.00
Market/Mall		MOOE		
Enterprise		Electricity Expenses		900,000.00
Office of the		Ziewiniery Ziebenber		200,000.00
Engineering Office		моое		
Office		Electricity Expenses		500,000.00
Business Permit & Licensing Office	46	моое		
		Office Sumplies		40,000,00
Office of the		Office Supplies		40,000.00
Municipal Health Officer		MOOE		
	2.1	Telephone Expenses		19,000.00
		Internet Subscription Expenses		19,000.00
	SUB TOTAL		38,000.00	
Office of the Municipal Treasurer		MOOE		
		Office Supplies		87,045.00
		TOTAL MOOE		8,032,045.00
		TOTAL APPROPRIATIONS		8,032,045.00

Prepared by:

Acting Municipal Budget Officer

Approved by:

HON. LUIS "CHAVIT" SINGSON

Municipal Mayor