



OFFICE OF THE SANGGUNIANG BAYAN 2019-2022

Vice Mayor/Presiding Officer:


HON. PABLITO V. SANIDAD, SR.

Sangguniang Bayan Members:


HON. EDNA C. SANIDAD


HON. JOSEPH A. TEJADA


HON. JOVENNIANO B. AMPO, JR.


HON. CHARITO C. VILORIA


HON. BERNADETTE C. LIM


HON. LORETO C. CABALLES


HON. EMILIANO C. CLARIN


HON. REINA ALEXA V. ANTOLIN

ABC President:


HON. ROMULO C. REA

SK Federated President:


HON. JOEMAR GREY A. CABICO

Attested:


MARIBEL C. CORRALES
SB Secretary

Approved:


HON. LUIS "CHAVIT" C. SINGSON
Municipal Mayor

EXCERPTS FROM THE MINUTES OF THE 45TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF NARVACAN, ILOCOS SUR HELD ON NOVEMBER 23, 2020 AT THE MUNICIPAL SESSION HALL

APPROPRIATION ORDINANCE NO. 59
Series of 2020

ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 9, SERIES OF 2020 INVOLVING AN AMOUNT OF EIGHT MILLION THIRTY TWO THOUSAND FORTY FIVE PESOS (Php 8,032,045.00)

Be it ordained in Regular Session assembled:

Section 1. The Supplemental Budget of the Municipality of Narvacan, Ilocos Sur for Fiscal Year 2020 in the total amount of Eight Million Thirty Two Thousand Forty Five Pesos (Php 8,032,045.00) is hereby approved.

The documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Statement of Funding Source as certified by the Municipal Treasurer (OIC) and Municipal Accountant (OIC).
2. Statement of Supplemental Appropriation prepared by the Acting Budget Officer and approved by the Chief Executive.

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Eight Million Thirty Two Thousand Forty Five Pesos (Php 8,032,045.00) shall be as follows:

Beginning Balance	P	0.00
Add: Income Sources		
MOOE- Mayor's Office		
Travelling Expenses		70,000.00
Office Supplies Expenses		200,000.00
Telephone Expenses		40,000.00
Other Materials and Supplies Expenses		
Janitorial Expenses		100,000.00
Repairs & Maintenance—Machinery & Equipment		130,000.00
Repairs & Maintenance—Furniture & Fixtures		40,000.00
Consultancy Services		25,000.00
Fuel, Oil and Lubricant Expenses		100,000.00
Training & Seminar Expenses		190,000.00
Tourism & Socio-Cultural/Economic Activities		290,000.00
Subscription Expenses		90,000.00
Membership Dues/Contributions to Organization		90,000.00
SUB-TOTAL		1,365,000.00



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Municipal Mayor

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Appropriation Ordinance No. 59, S. 2020

MOOE-Vice Mayor and Sangguniang Bayan Office

Travelling Expenses	490,000.00
Office Supplies Expenses	1,100,000.00
Other Supplies and Materials	
Janitorial Expenses	60,000.00
Other Supplies & Materials	15,000.00
Repair & Maintenance-Machinery & Equipment	20,000.00
Repairs & Maintenance-Furniture & Fixtures	40,000.00
Donations	90,000.00
Training & Seminar Expenses	670,000.00
Other Maintenance & Operating Expenses	290,000.00
Representation Expenses	490,000.00
SUB-TOTAL	3,265,000.00

MOOE - Municipal Administrator's Office

Travelling Expenses	90,000.00
Telephone Expenses	40,000.00
Other Supplies and Materials	
Janitorial Expenses	9,000.00
Other Supplies & Materials	90,000.00
Repair & Maintenance-Machinery & Equipment	20,000.00
Repairs & Maintenance-Furniture & Fixtures	40,000.00
Training & Seminar Expenses	90,000.00
Representation Expenses	590,000.00
SUB-TOTAL	969,000.00

MOOE—SB Secretary Office

Travelling Expenses	10,000.00
Training & Seminar Expenses	20,000.00
SUB-TOTAL	30,000.00

MOOE—Municipal Accountant's Office

Travelling Expenses	10,000.00
Repair and Maintenance - Machinery & Equipment	30,000.00
Repairs and Maintenance - Furniture & Fixtures	30,000.00
Training & Seminar Expenses	25,000.00
SUB-TOTAL	95,000.00

MOOE—Municipal Planning & Development Coordinator Office

Travelling Expenses	10,000.00
Repair and Maintenance - Machinery & Equipment	20,000.00
Training & Seminar Expenses	20,000.00
SUB-TOTAL	50,000.00



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HON. JOSEPH A. TEJADA

g.h.g.

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HON. BERNADETTE C. LIM

HON. LORETO C. CABALLES

HON. EMILIANO C. CLARIN

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HON. ROMULO C. REA

SK Federated President:

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Attested:

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SB Secretary

Approved:

HON. LUIS "CHAVIT" C. SINGSON
Municipal Mayor

- page 3 -

Appropriation Ordinance No. 59, S. 2020

MOOE - Municipal Treasurer's Office

Travelling Expenses	2,295.00
Telephone Expenses	2,000.00
Training & Seminar Expenses	20,000.00
Other Materials and Supplies Expenses	
Janitorial Expenses	5,500.00
Accountable Forms Expenses	17,000.00
Internet Subscription	6,000.00
Membership Dues/Contribution to Organizations	4,000.00
Other Maintenance & Operating Expenses	
Job Order	30,250.00
SUB-TOTAL	87,045.00

MOOE - Municipal Budget Office

Travelling Expenses	10,000.00
Repair and Maintenance - Machinery & Equipment	9,000.00
Training & Seminar Expenses	15,000.00
SUB-TOTAL	34,000.00

MOOE - Municipal Assessor's Office

Travelling Expenses	10,000.00
Repair and Maintenance - Machinery & Equipment	9,000.00
Training & Seminar Expenses	9,000.00
SUB-TOTAL	28,000.00

MOOE - Business Permit & Licensing Office

Travelling Expenses	10,000.00
Repair and Maintenance - Machinery & Equipment	15,000.00
Training & Seminar Expenses	15,000.00
SUB-TOTAL	40,000.00

MOOE—Public Employment Service Office

Travelling Expenses	10,000.00
Repair and Maintenance - Machinery & Equipment	9,000.00
Training & Seminar Expenses	10,000.00
SUB-TOTAL	29,000.00

MOOE—Municipal Health Office (MHO)

Travelling Expenses	20,000.00
Repairs & Maintenance - Furniture & Fixtures	190,000.00
Repair and Maintenance - Machinery & Equipment	390,000.00
Training & Seminar Expenses	70,000.00
SUB-TOTAL	670,000.00



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Municipal Mayor

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Appropriation Ordinance No. 59, S. 2020

MOOE - Municipal Engineering's Office

Travelling Expenses	10,000.00
Training & Seminar Expenses	15,000.00
SUB-TOTAL	25,000.00

MOOE - Municipal Social Welfare & Development Office

Travelling Expenses	15,000.00
Representation Expenses	25,000.00
Child Development Programs & Services	240,000.00
Women Empowerment Celebrations, Activities and Rewards	140,000.00
SUB-TOTAL	420,000.00

MOOE - Market/Mall Enterprise

Travelling Expenses	20,000.00
Repair and Maintenance - Machinery & Equipment	40,000.00
Training & Seminar Expenses	20,000.00
SUB-TOTAL	80,000.00

MOOE - Local Civil Registry Office

Travelling Expenses	10,000.00
Training & Seminar Expenses	15,000.00
SUB-TOTAL	25,000.00

MOOE - Municipal Agriculture Office

Travelling Expenses	10,000.00
Fuel, Oil & Lubricants Expenses	240,000.00
Training & Seminar Expenses	50,000.00
Anti-Rabies Vaccination Program	90,000.00
Green House/Nursery Construction/ Rehabilitation	160,000.00
Representation Expenses	60,000.00
SUB-TOTAL	610,000.00

MOOE - Philippine National Police/Bureau of Fire Protection Office

Other Maintenance and Operating Expenses	20,000.00
Peace & Order Operation/Katarungang Pambarangay	190,000.00
SUB-TOTAL	210,000.00

TOTAL (Re-aligned funds available for appropriation) P 8,032,045.00



OFFICE OF THE SANGGUNIANG BAYAN 2019-2022

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Sangguniang Bayan Members:

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HON. JOSEPH A. TEJADA

HON. JOVENNIANO B. AMPO, JR.

HON. CHARITO C. VILORIA

HON. BERNADETTE C. LIM

HON. LORETO C. CABALLES

HON. EMILIANO C. CLARIN

HON. REINA ALEXA V. ANTOLIN

ABC President:

HON. ROMULO C. REA

SK Federated President:

HON. JOEMAR GREY A. CABICO

Attested:

MARIBEL C. CORRALES
SB Secretary

Approved:

HON. LUIS "CHAVIT" C. SINGSON
Municipal Mayor

- page 5 -
Appropriation Ordinance No. 59, S. 2020

Section 3. Use of Funds. The amount of Eight Million Thirty Two Thousand Forty Five Pesos (Php 8,032,045.00) is hereby appropriated for Supplemental Budget No. 9 of the Municipality of Narvacan, Ilocos Sur, as follows:

PARTICULARS	OBJECT OF EXPENDITURE	AMOUNT
Office of the Mayor	MOOE	
	Printing & Publication Expenses	1,000,000.00
	Donations	3,115,850.00
	Rent Expenses	106,000.00
	Other MOOE	
	Other Maintenance & Operating Expenses	864,000.00
	Job order	400,000.00
	Sports Development Activities and Awards Programs Expenses	341,150.00
	Representation Expenses	150,000.00
	Miscellaneous Awards/Rewards Expenses	240,000.00
	<i>Sub total</i>	6,217,000.00
Office of the Sangguniang Bayan Secretary	MOOE	
	Printing & Publication Expenses	180,000.00
Office of the Municipal Accountant	MOOE	
	Printing and Publication Expenses	70,000.00
Market/Mall Enterprise	MOOE	
	Electricity Expenses	900,000.00
Office of the Municipal Engineer	MOOE	
	Electricity Expenses	500,000.00
Business Permit & Licensing Office	MOOE	
	Office Supplies	40,000.00
Office of the Municipal Health Officer	MOOE	
	Telephone Expenses	19,000.00
	Internet Subscription Expenses	19,000.00
	<i>Sub total</i>	38,000.00
Office of the Municipal Treasurer	MOOE	
	Office Supplies	87,045.00
TOTAL MOOE		8,032,045.00
TOTAL APPROPRIATIONS		P 8,032,045.00



OFFICE OF THE SANGGUNIANG BAYAN 2019-2022

Vice Mayor/Presiding Officer:


HON. PABLETO V. SANIDAD, SR.

Sangguniang Bayan Members:


HON. EDNA C. SANIDAD


HON. JOSEPH A. FEJADA


HON. JOVENNIANO B. AMPO, JR.


HON. CHARITO C. VILORIA


HON. BERNADETTE C. LIM


HON. LORETO C. CABALLES


HON. EMILIANO C. CLARIN


HON. REINA ALEXA V. ANTOLIN


ABC President:


HON. ROMULO C. REA

SK Federated President:


HON. JOEMAR GREY A. CABICO

Attested:


MARIBEL C. CORRALES
SB Secretary

Approved:


HON. LUIS "CHAVIT" C. SINGSON
Municipal Mayor

- page 6 -
Appropriation Ordinance No. 59, S. 2020

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Urgency. Upon urgent certification of the Mayor and motion unanimously approved suspending the rule on the 3-day reading of Ordinances, this Ordinance shall be effective immediately upon approval.

Section 6. Effectivity. The provisions of this Ordinance shall take effect immediately upon approval.

ENACTED.

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 09

Fiscal Year 2020

Municipality : Narvacan, Ilocos Sur

Fund/Special Account : GENERAL FUND

Particulars	Account	Amount
(2)	(3)	(5)
1.0 REALIGNMENT		
Mayor's Office		
Travelling Expenses		70,000.00
Office Supplies Expenses		200,000.00
Telephone Expenses		40,000.00
Other Materials and Supplies Expenses		
Janitorial Expenses		100,000.00
Repairs & Maintenance - Machinery & Equipment		130,000.00
Repairs & Maintenance- Furniture & Fixtures		40,000.00
Consultancy Services		25,000.00
Fuel, Oil and Lubricant Expenses		100,000.00
Training & Seminar Expenses		190,000.00
Tourism & Socio-Cultural/Economic Activities		290,000.00
Subscription Expenses		90,000.00
Membership Dues/Contributions to Organization		90,000.00
SUB TOTAL		1,365,000.00
Vice Mayor and Sangguniang Bayan Office		
Travelling Expenses		490,000.00
Office Supplies Expenses		1,100,000.00
Other Supplies & Materials -		
Janitorial Expenses		60,000.00
Other Supplies & Materials		15,000.00
Repair & Maintenance-Machinery & Equipment		20,000.00
Repairs & Maintenance- Furniture & Fixtures		40,000.00
Donations		90,000.00
Training & Seminar Expenses		670,000.00
Other Maintenance & Operating Expenses		290,000.00
Representation Expenses		490,000.00
SUB TOTAL		3,265,000.00
Municipal Administrator's Office		
Travelling Expenses		90,000.00
Telephone Expenses		40,000.00
Other Supplies & Materials -		
Janitorial Expenses		9,000.00
Other Supplies & Materials		90,000.00
Repair & Maintenance-Machinery & Equipment		20,000.00
Repairs & Maintenance- Furniture & Fixtures		40,000.00
Training & Seminar Expenses		90,000.00
Representation Expenses		590,000.00
SUB TOTAL		969,000.00
SB Secretary Office		
Travelling Expenses		10,000.00
Training & Seminar Expenses		20,000.00
SUB TOTAL		30,000.00

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 09

Fiscal Year 2020

Municipality : Narvacan, Ilocos Sur

Fund/Special Account : GENERAL FUND

Particulars (2)	Account (3)	Amount (5)
Municipal Accountant's Office		
Travelling Expenses		10,000.00
Repair & Maintenance-Machinery & Equipment		30,000.00
Repairs & Maintenance- Furniture & Fixtures		30,000.00
Training & Seminar Expenses		25,000.00
SUB TOTAL		95,000.00
Municipal Planning & Development Coordinator Office		
Travelling Expenses		10,000.00
Repair & Maintenance-Machinery & Equipment		20,000.00
Training & Seminar Expenses		20,000.00
SUB TOTAL		50,000.00
Municipal Treasurer's Office		
Travelling Expenses		2,295.00
Telephone Expenses		2,000.00
Training & Seminar Expenses		20,000.00
Other Materials and Supplies Expenses		
Janitorial Expenses		5,500.00
Accountable Forms Expenses		17,000.00
Internet Subscription		6,000.00
Membership Dues/Contribution to Organizations		4,000.00
Other Maintenance & Operating Expenses		
Job Order		30,250.00
SUB TOTAL		87,045.00
Municipal Budget Office		
Travelling Expenses		10,000.00
Repair & Maintenance-Machinery & Equipment		9,000.00
Training & Seminar Expenses		15,000.00
SUB TOTAL		34,000.00
Municipal Assessor's Office		
Travelling Expenses		10,000.00
Repair & Maintenance-Machinery & Equipment		9,000.00
Training & Scholarship Expenses		9,000.00
SUB TOTAL		28,000.00
Business Permit & Licensing Office		
Travelling Expenses		10,000.00
Repair & Maintenance-Machinery & Equipment		15,000.00
Training & Seminar Expenses		15,000.00
SUB TOTAL		40,000.00
Public Employment Service Office		
Travelling Expenses		10,000.00
Repair & Maintenance-Machinery & Equipment		9,000.00
Training & Seminar Expenses		10,000.00
SUB TOTAL		29,000.00

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 09

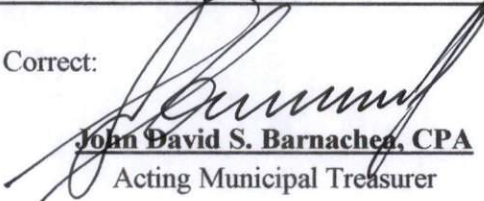
Fiscal Year 2020


Municipality : Narvacan, Ilocos Sur

Fund/Special Account : GENERAL FUND

Particulars	Account	Amount
(2)	(3)	(5)
Municipal Health Office (MHO)		
Travelling Expenses		20,000.00
Repairs & Maintenance- Furniture & Fixtures		190,000.00
Repair & Maintenance- Other Machinery & Equipment		390,000.00
Training & Seminar Expenses		70,000.00
SUB TOTAL		670,000.00
Municipal Engineering's Office		
Travelling Expenses		10,000.00
Training & Seminar Expenses		15,000.00
SUB TOTAL		25,000.00
Municipal Social Welfare & Development Office		
Travelling Expenses		15,000.00
Representation Expenses		25,000.00
Child Development Programs & Services		240,000.00
Women Empowerment Celebrations, Activities & Rewards		140,000.00
SUB TOTAL		420,000.00
Market/Mall Enterprise		
Travelling Expenses		20,000.00
Repair & Maintenance-Machinery & Equipment		40,000.00
Training & Seminar Expenses		20,000.00
SUB TOTAL		80,000.00
Local Civil Registry Office		
Travelling Expenses		10,000.00
Training & Seminar Expenses		15,000.00
SUB TOTAL		25,000.00
Municipal Agriculture Office		
Travelling Expenses		10,000.00
Fuel, Oil & Lubricants Expenses		240,000.00
Training & Seminar Expenses		50,000.00
Anti Rabbits Vaccination Program		90,000.00
Green House/Nursery Construction/Rehabilitation		160,000.00
Representation Expenses		60,000.00
SUB TOTAL		610,000.00
Philippine National Police/Bureau Of Fire Protection Office		
Other Maintenance and Operating Expenses		20,000.00
Peace & Order Operation/Katarungang Pambarangay		190,000.00
SUB TOTAL		210,000.00
TOTAL ESTIMATED INCOME		8,032,045.00

Certified Correct:


John David S. Barnachea, CPA
 Acting Municipal Treasurer


Atty. Maria Ellen D. Cabatu, CPA
 Acting Municipal Accountant

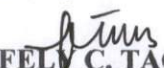
STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

(SB No. 9)

Municipality of Narvacan

Implementing Office	Particulars/ Purpose	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)
Office of the Mayor		MOOE		
		Printing & Publication Expenses		1,000,000.00
		Donations		3,115,850.00
		Rent Expenses		106,000.00
		Other MOOE		
		Other Maintenance & Operating Expenses		864,000.00
		Job Order		400,000.00
		Sports Development Activities and Awards Programs Expenses		341,150.00
		Representation Expenses		150,000.00
		Miscellaneous Awards/Rewards Expenses		240,000.00
		SUB TOTAL		6,217,000.00
Office of the Sangguniang Bayan Secretarv		MOOE		
		Printing & Publication Expenses		180,000.00
Office of the Municipal Accountant		MOOE		
		Printing & Publication Expenses		70,000.00
Market/Mall Enterprise		MOOE		
		Electricity Expenses		900,000.00
Office of the Engineering Office		MOOE		
		Electricity Expenses		500,000.00
Business Permit & Licensing Office		MOOE		
		Office Supplies		40,000.00
Office of the Municipal Health Officer		MOOE		
		Telephone Expenses		19,000.00
		Internet Subscription Expenses		19,000.00
		SUB TOTAL		38,000.00
Office of the Municipal Treasurer		MOOE		
		Office Supplies		87,045.00
		TOTAL MOOE		8,032,045.00
		TOTAL APPROPRIATIONS		8,032,045.00

Prepared by:


FELV C. TACATA

Acting Municipal Budget Officer

Approved by:


HON. LUIS "CHAVIT" SINGSON

Municipal Mayor