



Republic of the Philippines

Province of Ilocos Sur

MUNICIPALITY OF NARVACAN

OFFICE OF THE MUNICIPAL MAYOR

2nd Floor., Municipal Bldg., Narvacan, Ilocos Sur

Telefax: (077)-732-5739


THE HONORABLE MEMBERS OF SANGGUNIANG PANLALAWIGAN:

Sirs, Madams:

We are submitting herewith copies of Supplemental Budget No. 02 FY 2010 of the Local Government Unit of Narvacan, Ilocos Sur for your reference and we will appreciate very much the favorable action you will give on this matter.

Thank you and God bless!

Respectfully yours,

ORIGINAL SIGNED 
ZURIEL S. ZARAGOZA
Municipal Mayor



Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

I am a NARVACANEO

OFFICE OF THE MUNICIPAL MAYOR

2nd Flr., Municipal Building, Narvacan, Ilocos Sur

Telefax: (077) 732-5739

27 August 2010

THE SANGGUNIANG BAYAN MEMBERS
Narvacan, Ilocos Sur

THRU: THE PRESIDING OFFICER

Ladies and Gentlemen:

I am submitting herewith Supplemental Budget No. 2, FY 2010 for immediate deliberation and approval by the Honorable Body. Said budget has been sourced out from the unexpended allotment of Personal Services of vacant positions.

Anticipating favorable action on the matter.

Thank you and God Bless.

Very truly yours,

ORIGINAL SIGNED
ZURIEL S. ZARAGOZA
Municipal Mayor

Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN 2010-2013

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG BAYAN OF NARVACAN, ILOCOS SUR HELD AT THE SB
SESSION HALL ON 31 AUGUST 2010**

Present:

Hon. Charito S. Zaragoza	Vice Mayor / Presiding Officer
Hon. Avel Verney C. Zaragoza	SBM
Hon. Carlito T. Corrales	SBM
Hon. Maria Paz V. Cachola	SBM
Hon. Thelma C. Copiozo	SBM
Hon. Eliseo D. Cabradilla	SBM
Hon. Benedic "BX" L. Dela L. Dela Cuadra	SBM
Hon. Eduardo Pedro Q. Cabuena	ABC President
Hon. Jeska Medina C. Dela C. Dela Cuadra	SKF President

Absent:

Hon. Teresito C. Valera, Sr.	SBM
Hon. Ma. Lourdes V. Vilorio	SBM

**APPROPRIATION ORDINANCE NO. 3
Series of 2010**

**AN APPROPRIATION ORDINANCE IMPLEMENTING THE OPERATION OF
SUPPLEMENTAL BUDGET NO. 2, FY 2010 OF THE MUNICIPALITY OF
NARVACAN, ILOCOS SUR**

Be it enacted by the Sangguniang Bayan of Narvacan, Ilocos Sur to wit:

Section 1. That there is hereby presented by the Municipal Mayor Supplemental Budget No. 2, FY 2010 for consideration and enactment;

Section 2. That the amount available for appropriation is FIVE HUNDRED FORTY THREE THOUSAND NINE HUNDRED TWENTY NINE PESOS (P543,929.00) intended for personal services, additional salaries, benefits and terminal pay of elective officials and employees applicable on the last quarter of 2010 and capital outlay – equipment outlay;

Section 3. That the mentioned amount was taken from the following sources as certified by the Municipal Treasurer and the Municipal Accountant:

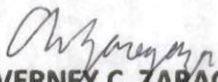
Copy
Charito S. Zaragoza
Josepaz X. Cachola

Res.
[Signature]

Section 05 – That this Appropriation Ordinance shall take effect on the last quarter of FY 2010.

ENACTED this 31st day of August, 2010 at Narvacan, Ilocos Sur.

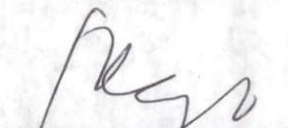
TERESITO C. VALERA
SB Member


AVEL VERNEY C. ZARAGOZA
SB Member

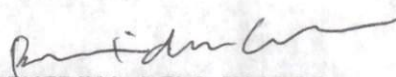
MA. LOURDES V. VILORIA
SB Member

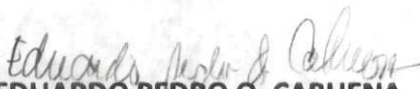

CARLITO T. CORRALES
SB Member


MARIA PAZ V. CACHOLA
SB Member


THELMA C. COIPOZO
SB Member

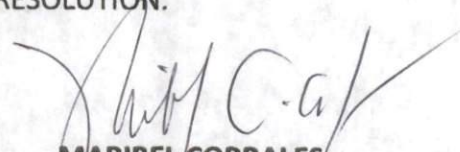

ELISEO D. CABRADILLA
SB Member


BENEDIX L. DELA CUADRA
SB Member

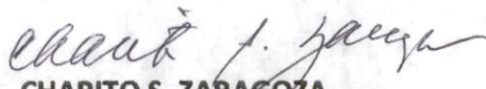

EDUARDO PEDRO Q. CABUENA
ABC President

JESKA MEDINA C. DELA CUADRA
SKF President


I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.


MARIBEL CORRALES
SB Secretary

Attested and Certified as duly enacted:


CHARITO S. ZARAGOZA
Vice Mayor/Presiding Officer

Approved:

ORIGINAL SIGNED

ZURIEL S. ZARAGOZA
Municipal Mayor

Part I - STATEMENT OF FUND

Particulars	Amount
REVERSION OF APPROPRIATION	
Unexpended Allotment	
Personal Services (Vacant Position January to December)	543,931.00
AMOUNT AVAILABLE FOR APPROPRIATIONS	543,931.00

Section 04 - That the objects of expenditures are the following:

Office	Personal Services							Capital Outlay
	Salaries	Life & Retirement	Pag-ibig Contribution	Philhealth	ECC	Mid-Year	Terminal Pay	Equipment
Mayor's Office	13,116.00	1,573.00	131.00	163.00	131.00	1,093.00	136,000.00	94,924.00
Vice Mayor & SB Office	48,897.00	5,867.00	488.00	611.00	489.00	4,074.00		
MSWDO	13,521.00	1,622.00	135.00	169.00	135.00	1,126.00		
Market Enterprises	390.00	47.00	4.00	5.00	4.00	32.00		
Mun. Civil Registrar	10,737.00	1,288.00	751.00	134.00	107.00	894.00		
Mun. Administrator	5,868.00	1,704.00	58.00	73.00	58.00	489.00		
SB Secretary	5,208.00	625.00	52.00	65.00	52.00	434.00		
Mun. Engineer	7,458.00	895.00	75.00	93.00	75.00	622.00		
Licensing Office	1,860.00	223.00	18.00	23.00	18.00	155.00		
Mun. Assessor	17,478.00	2,097.00	167.00	218.00	167.00	1,456.00		
MPDC	18,680.00	2,241.00	187.00	233.00	187.00	1,556.00		
Budget Office	7,458.00	895.00	74.00	93.00	74.00	621.00		
Mun. Accountant	10,737.00	1,288.00	107.00	134.00	107.00	894.00		
Mun. Treasurer	12,081.00	1,449.00	120.00	151.00	120.00	1,006.00		
Agriculture Office	9,270.00	1,112.00	92.00	115.00	92.00	772.00		
Mun. Health Office	70,524.00	8,462.00	705.00	881.00	705.00	5,877.00		
TOTAL	253,283.00	30,393.00	2,532.00	3,166.00	2,532.00	21,101.00	136,000.00	94,924.00

TOTAL SUPPLEMENTAL APPROPRIATION

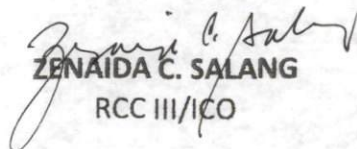
P 543,931.00

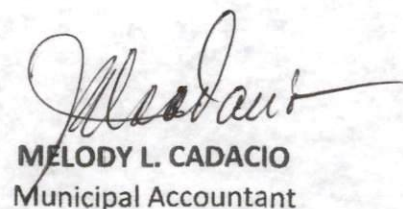
SUPPLEMENTAL BUDGET NO. 02
 GENERAL FUND
 FY 2010
 UNEXPENDED ALLOTMENT/APPROPRIATION FOR REVERSION
 January 1, 2010 - December 31, 2010


OFFICE/POSITION	UNEXPENDED ALLOTMENT FOR REVERSION,								
	Salary	GSIS	Pag-Ibig	Philhealth	ECC	PERA	Year End Bonus	Cash Gift	TOTAL
Municipal Gov't. Dept. Head									
Mun. Business Permit and Licensing Officer	302,352.00	36,282.00	3,023.00	3,777.00	3,023.00	2,000.00	25,196.00	5,000.00	380,653.00
Market Enterprise Dev't Mgt									
Electrical Inspector II	126,456.00	15,174.00	1,264.00	1,580.00	1,264.00	2,000.00	10,538.00	5,000.00	163,276.00
GRAND TOTALS	428,808.00	51,456.00	4,287.00	5,357.00	4,287.00	4,000.00	35,734.00	10,000.00	543,929.00

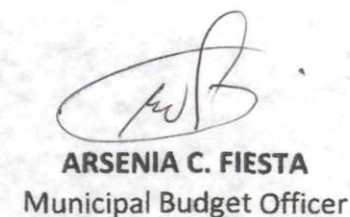
We hereby certify jointly under oath that the above Certified Statement of Unexpected Allotment for Reversion is true and correct and available for supplemental appropriations.

Local Finance Committee:


ZENAIDA C. SALANG
 RCC III/ICO


MELODY L. CADACIO
 Municipal Accountant


SAMUEL M. CORDERO
 MPDC


ARSENIA C. FIESTA
 Municipal Budget Officer

Attested:

ORIGINAL SIGNED

ZURIEL S. ZARAGOZA
 Municipal Mayor

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 02
Fiscal Year 2010

NARVACAN, ILOCOS SUR
Province/City/Municipality
GENERAL FUND
Fund/Special Account

PARTICULARS (1)	Account Classification (2)	Amount (3)
1.0 ADDITIONAL REALIZED INCOME		
2.0 Savings		
3.0 REVERSION OF APPROPRIATION (Pls see attached for details) Unexpected Allotment Personal Services (Vacant Positions January-December 2010)		543,929.0
Total Estimated Income		543,929.0

Certified Correct:


ZENAIDA C. SALANG
RCC III/ICO


MELODY L. CADACIO
Municipal Accountant

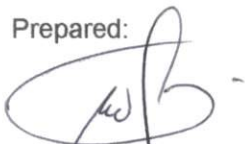
STATEMENT OF SUPPLEMENTAL APPROPRIATION
NARVACAN, ILOCOS SUR

Implementing Office	Object of Expenditures	Amount
Mayor	Personal Services	
	Salaries	13116.00
	Life & Retirement	1573.00
	Pag-ibig Contribution	131.00
	Philhealth	163.00
	ECC	131.00
	Mid-Year	1093.00
	Terminal Pay	136000.00
	Capital Outlay	
	Equipment	94924.00
Vice Mayor & SB Office	Personal Services	
	Salaries	48897.00
	Life & Retirement	5867.00
	Pag-ibig Contribution	489.00
	Philhealth	611.00
	ECC	489.00
	Mid-Year	4074.00
MSWDO	Personal Services	
	Salaries	13521.00
	Life & Retirement	1622.00
	Pag-ibig Contribution	135.00
	Philhealth	169.00
	ECC	135.00
	Mid-Year	1126.00
Market Enterprises	Personal Services	
	Salaries	390.00
	Life & Retirement	47.00
	Pag-ibig Contribution	4.00
	Philhealth	5.00
	ECC	4.00
	Mid-Year	32.00
LCR	Personal Services	
	Salaries	10737.00
	Life & Retirement	1288.00
	Pag-ibig Contribution	751.00
	Philhealth	134.00
	ECC	107.00
	Mid-Year	894.00

Municipal Administrator	Personal Services	
	Salaries	5,868.00
	Life & Retirement	1,704.00
	Pag-Ibig Contribution	58.00
	Philhealth	73.00
	ECC	58.00
	Mid-Year	489.00
SB Secretary	Personal Services	
	Salaries	5,208.00
	Life & Retirement	625.00
	Pag-Ibig Contribution	52.00
	Philhealth	65.00
	ECC	52.00
	Mid-Year	434.00
Engineering	Personal Services	
	Salaries	7,458.00
	Life & Retirement	895.00
	Pag-Ibig Contribution	75.00
	Philhealth	93.00
	ECC	75.00
	Mid-Year	622.00
Licensing Office	Personal Services	
	Salaries	3,720.00
	Life & Retirement	446.00
	Pag-Ibig Contribution	37.00
	Philhealth	46.00
	ECC	37.00
	Mid-Year	310.00
Assessor	Personal Services	
	Salaries	17,478.00
	Life & Retirement	2,097.00
	Pag-Ibig Contribution	167.00
	Philhealth	218.00
	ECC	167.00
	Mid-Year	1,456.00
MPDC	Personal Services	
	Salaries	18,680.00
	Life & Retirement	2,241.00
	Pag-Ibig Contribution	187.00
	Philhealth	233.00
	ECC	187.00
	Mid-Year	1,556.00
Budget	Personal Services	
	Salaries	7,458.00
	Life & Retirement	895.00
	Pag-Ibig Contribution	74.00
	Philhealth	93.00
	ECC	74.00
	Mid-Year	621.00

Accounting	Personal Services	
	Salaries	10737.00
	Life & Retirement	1288.00
	Pag-ibig Contribution	107.00
	Philhealth	134.00
	ECC	107.00
	Mid-Year	894.00
Treasury	Personal Services	
	Salaries	15558.00
	Life & Retirement	1866.00
	Pag-ibig Contribution	155.00
	Philhealth	194.00
	ECC	155.00
	Mid-Year	1296.00
Agriculture	Personal Services	
	Salaries	13584.00
	Life & Retirement	1630.00
	Pag-ibig Contribution	136.00
	Philhealth	169.00
	ECC	136.00
	Mid-Year	1132.00
RHU	Personal Services	
	Salaries	70524.00
	Life & Retirement	8462.00
	Pag-ibig Contribution	705.00
	Philhealth	881.00
	ECC	705.00
	Mid-Year	5877.00

Prepared:



ARSENIA C. FIESTA
Municipal Budget Officer

APPROVED:

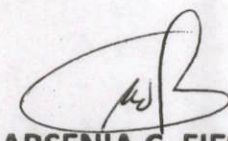
ORIGINAL SIGNED
ZURIEL S. ZARAGOZA 
Municipal Mayor

Mayor's Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Municipal Mayor	27/1	28,340.00	31,385.00
2	Sen. Admin. Asst. III	15/3	16,093.00	16,184.00
3	Admin Aide IV	4/1	7,891.00	7,406.00
4	Admin Aide IV	4/4	7,891.00	7,864.00
5	Admin. Asst. II	8/1	10,538.00	9,891.00
6	Admin. Aide I	1/6	6,194.00	6,446.00
7	Admin. Aide I	1/6	6,194.00	6,446.00
8	Admin. Aide I	1/1	6,194.00	5,833.00
9	Admin. Aide I	1/4	6,194.00	6,192.00
10	Admin. Aide I	1/8	6,194.00	6,711.00
11	Admin. Aide I	1/2	6,194.00	5,950.00
12	Admin. Aide I	1/5	6,194.00	6,317.00
13	Admin. Officer II	11/1	12,748.00	12,068.00
14	Admin. Aide III	3/2	7,307.00	7,007.00
15	Admin. Asst. VI	12/2	13,512.00	13,109.00
16	Pub. Services Officer III	18/2	19,168.00	19,260.00
TOTAL			166,846.00	168,069.00


Prepared by:


CESAR BAÑEZ
 Adm. Asst. VI
 HRMO-designate

Reviewed:


ARSENIA C. FIESTA
 Municipal Budget Officer

Approved:

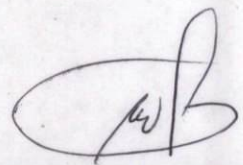
ORIGINAL SIGNED

ZURIEL S. ZARAGOZA
 Municipal Mayor

Municipal Administrator's Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Municipal Administrator	24/2	25,196.00	27,152.00
TOTAL			25,196.00	27,152.00


Prepared by:


CESAR BAÑEZ
 Adm. Asst. VI
 HRMO-designate

Reviewed:


ARSENIA C. FIESTA
 Municipal Budget Officer

Approved:

ORIGINAL SIGNED 
ZURIEL S. ZARAGOZA
 Municipal Mayor

Market Enterprise & Development Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Market Inspector II	8/1	10,538.00	9,891.00
2	Market Inspector I	6/1	9,204.00	8,613.00
3	Meat Inspector I	6/5	9,204.00	9,334.00
4	Admin. Aide IV	4/1	7,891.00	7,406.00
5	Admin Aide I	1/1	6,149.00	5,833.00
6	Electrical Inspector II	8/1		
7	Security Agent I	8/1	10,538.00	9,891.00
TOTAL			53,524.00	50,968.00

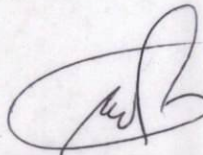
Prepared by:

Reviewed:


CESAR BAÑEZ

Adm. Asst. VI

HRMO-designate



ARSENIA C. FIESTA

Municipal Budget Officer

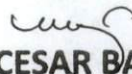
Approved:

ORIGINAL SIGNED
ZURIEL S. ZARAGOZA

Municipal Mayor

MSWDO			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	MSWD Officer	24/4	25,196.00	28,221.00
2	Nutrition Officer I	10/5	12,026.00	12,278.00
3	Day Care Worker I	6/8	9,204.00	9,919.00
4	Day Care Worker I	6/7	9,204.00	9,719.00
TOTAL			55,630.00	60,137.00


Prepared by:


CESAR BAÑEZ
 Adm. Asst. VI
 HRMO-designate

Reviewed:

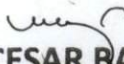

ARSENIA C. FIESTA
 Municipal Budget Officer

Approved:

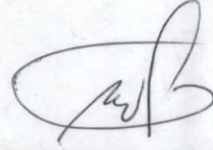
ORIGINAL SIGNED
ZURIEL S. ZARAGOZA 
 Municipal Mayor

Vice Mayor & SB Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Vice Mayor	25/1	26,203.00	28,122.00
2	Sangguniang Bayan Member	24/1	25,196.00	26,634.00
3	Sangguniang Bayan Member	24/1	25,196.00	26,634.00
4	Sangguniang Bayan Member	24/1	25,196.00	26,634.00
	Sangguniang Bayan Member	24/1	25,196.00	26,634.00
	Sangguniang Bayan Member	24/1	25,196.00	26,634.00
	Sangguniang Bayan Member	24/1	25,196.00	26,634.00
	Sangguniang Bayan Member	24/1	25,196.00	26,634.00
	Sangguniang Bayan Member	24/1	25,196.00	26,634.00
	ABC President	24/1	25,196.00	26,634.00
	SKF President	24/1	25,196.00	26,634.00
TOTAL			278,163.00	294,462.00


Prepared by:


CESAR BAÑEZ
 Adm. Asst. VI
 HRMO-designate

Reviewed:


ARSENIA C. FIESTA
 Municipal Budget Officer

Approved:

ORIGINAL SIGNED 
ZURIEL S. ZARAGOZA
 Municipal Mayor

SB Secretary Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	SB Secretary	24/1	25,196.00	26,634.00
2	Admin. Aide IV	4/6	7,891.00	8,189.00
TOTAL			33,087.00	34,823.00

Prepared by:

Reviewed:


CESAR BAÑEZ


Adm. Asst. VI

HRMO-designate


ARSENIA C. FIESTA

Municipal Budget Officer

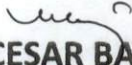
Approved:

ORIGINAL SIGNED
ZURIEL S. ZARAGOZA 

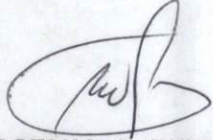
Municipal Mayor

Municipal Budget Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Municipal Budget Officer	24/3	25,196.00	27,682.00
TOTAL			25,196.00	27,682.00

Prepared by:


CESAR BAÑEZ
 Adm. Asst. VI
 HRMO-designate

Reviewed:


ARSENIA C. FIESTA
 Municipal Budget Officer


Approved:

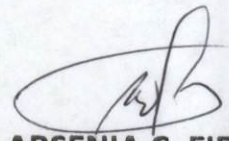
ORIGINAL SIGNED
ZURIEL S. ZARAGOZA
 Municipal Mayor

Municipal Civil Registrar Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Municipal Civil Registrar	24/5	25,196.00	28,775.00
TOTAL			25,196.00	28,775.00


Prepared by:

Reviewed:


CESAR BAÑEZ
 Adm. Asst. VI
 HRMO-designate


ARSENIA C. FIESTA
 Municipal Budget Officer

Approved:

ORIGINAL SIGNED 
ZURIEL S. ZARAGOZA
 Municipal Mayor

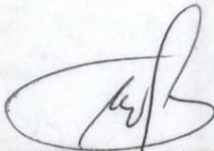
MPDC Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	MPDC	24/6	25,196.00	29,339.00
2	Planning Officer IV	18/1	17,711.00	18,882.00
3	Proj. Dev't. Officer I	11/6	12,748.00	13,337.00
4	Statistician	11/5	12,748.00	13,072.00
5	Admin. Aide. IV	4/1	7,891.00	7,406.00
TOTAL			76,294.00	82,036.00

Prepared by:

Reviewed:


CESAR BAÑEZ

Adm. Asst. VI
HRMO-designate



ARSENIA C. FIESTA
Municipal Budget Officer

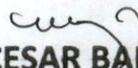
Approved:

ZURIEL S. ZARAGOZA
Municipal Mayor 

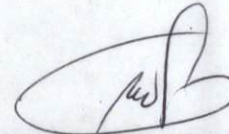
Business Permit & Licensing Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Mun. Govt. Dept. Head I	24/1		
2	Mun. Govt. Asst. Dept. Head I	22/1	23,294.00	23,914.00
TOTAL			23,294.00	23,914.00

Prepared by:

Reviewed:


CESAR BAÑEZ

Adm. Asst. VI
HRMO-designate



ARSENIA C. FIESTA
Municipal Budget Officer

Approved:


ORIGINAL SIGNED
ZURIEL S. ZARAGOZA

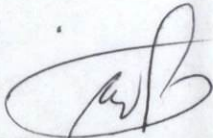
Municipal Mayor

Municipal Engineer's Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Municipal Engineer	24/3	25,196.00	27,682.00
2	Engineering Aide	4/1	7,891.00	7,406.00
TOTAL			33,087.00	35,088.00

Prepared by:

Reviewed:


CESAR BAÑEZ
 Adm. Asst. VI
 HRMO-designate


ARSENIA C. FIESTA
 Municipal Budget Officer

Approved:

ORIGINAL SIGNED
ZURIEL S. ZARAGOZA
 Municipal Mayor

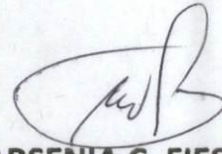
Municipal Assessor's Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Municipal Assessor	24/8	25,196.00	30,507.00
2	Assessment Clerk II	6/7	9,204.00	9,719.00
3	Assessment Clerk	4/2	7,891.00	7,555.00
4	Admin. Aide IV	4/3	7,891.00	7,709.00
TOTAL			50,182.00	55,490.00

Prepared by:

Reviewed:


CESAR BAÑEZ

Adm. Asst. VI
 HRMO-designate



ARSENIA C. FIESTA
 Municipal Budget Officer

Approved:


ORIGINAL SIGNED 
ZURIEL S. ZARAGOZA

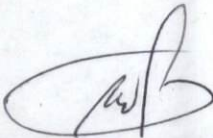
Municipal Mayor

Municipal Accounting Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Municipal Accountant	24/5	25,196.00	28,775.00
2	Admin. Asst. II	8/3	10,538.00	10,294.00
3	Admin. Aide VI	6/1	9,204.00	8,613.00
4	Admin. Aide VI	6/4	9,204.00	9,147.00
TOTAL			54,142.00	56,829.00

Prepared by:

Reviewed:


CESAR BAÑEZ
 Adm. Asst. VI
 HRMO-designate

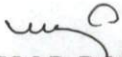

ARSENIA C. FIESTA
 Municipal Budget Officer

Approved:

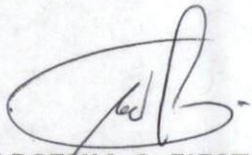
ORIGINAL SIGNED
ZURIEL S. ZARAGOZA
 Municipal Mayor

Municipal Treasurer's Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Municipal Treasurer	24/1	25,196.00	26,634.00
2	Asst. Mun. Treasurer	22/1	23,294.00	23,914.00
3	Rev. Collection Clerk III	9/1	11,275.00	10,599.00
4	Rev. Collection Clerk II	7/1	9,848.00	9,229.00
5	Rev. Collection Clerk I	5/1	8,522.00	7,987.00
6	Rev. Collection Clerk I	5/5	8,522.00	8,654.00
7	Rev. Collection Clerk I	5/1	8,522.00	7,987.00
8	Rev. Collection Clerk I	5/8	8,522.00	9,196.00
9	Rev. Collection Clerk I	5/8	8,522.00	9,196.00
10	Rev. Collection Clerk I	5/7	8,522.00	9,011.00
11	Admin. Aide VI	6/3	9,204.00	8,966.00
12	Admin Aide IV	4/1	7,891.00	7,406.00
13	Admin Aide IV	4/1	7,891.00	7,406.00
TOTAL			145,731.00	146,185.00

Prepared by:


CESAR BAÑEZ
 Adm. Asst. VI
 HRMO-designate

Reviewed:



ARSENIA C. FIESTA
 Municipal Budget Officer

Approved:

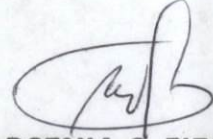
ORIGINAL SIGNED 
ZURIEL S. ZARAGOZA
 Municipal Mayor

Municipal Agriculture Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Municipal Agriculturist	24/1	25,196.00	-
2	Agriculturist II	15/1	16,093.00	15,548.00
3	Agricultural Tech.	10/6	12,026.00	12,529.00
4	Agricultural Tech.	10/5	12,026.00	12,278.00
5	Agricultural Tech.	10/6	12,026.00	12,529.00
6	Agricultural Tech.	10/7	12,026.00	12,784.00
7	Agricultural Tech.	10/8	12,635.00	13,046.00
8	Agricultural Tech.	10/1	12,026.00	11,333.00
9	Agricultural Tech.	10/8	12,635.00	13,046.00
10	Agricultural Tech.	10/5	12,026.00	12,278.00
11	Agricultural Tech.	10/1	12,026.00	11,333.00
12	Agricultural Tech.	8/4	10,538.00	10,503.00
TOTAL			161,279.00	137,207.00

Prepared by:


CESAR BAÑEZ
 Adm. Asst. VI
 HRMO-designate

Reviewed:


ARSENIA C. FIESTA
 Municipal Budget Officer


Approved:

ORIGINAL SIGNED

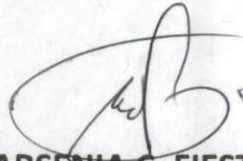
ZURIEL S. ZARAGOZA
 Municipal Mayor

Municipal Health Office			LBC 2009-92 A4	
			Budgeted 2010/mo.	1st Tranche/Month
1	Municipal Health Officer	24/7	26,223.00	35,195.00
2	Nurse II	14/8	16,601.00	19,711.00
3	Sanitary Inspector II	8/8	11,241.00	13,396.00
4	Midwife III	11/3	13,268.00	14,775.00
5	Midwife II	8/8	11,522.00	13,396.00
6	Midwife II	8/4	10,968.00	12,357.00
7	Midwife II	8/1	10,968.00	11,636.00
8	Midwife II	8/8	12,105.00	13,396.00
9	Midwife II	8/1	10,968.00	11,636.00
10	Midwife II	8/8	11,522.00	13,396.00
TOTAL			135,386.00	158,894.00

Prepared by:


CESAR BAÑEZ
 Adm. Asst. VI
 HRMO-designate

Reviewed:


ARSENIA C. FIESTA
 Municipal Budget Officer

Approved:

ORIGINAL SIGNED 
ZURIEL S. ZARAGOZA
 Municipal Mayor