

Republic of the Philippines
MUNICIPALITY OF NARVACAN
Province of Ilocos Sur

OFFICE OF THE SANGGUNIANG BAYAN

23rd Regular Session
Held at the Sangguniang Bayan Session Hall
on January 13, 1999

RESOLUTION NO 98-16
Series of 1999

RESOLUTION APPROVING THE PROPOSED 1999 ANNUAL
MUNICIPAL BUDGET OF NARVACAN, ILOCOS SUR

WHEREAS, the Local Government Unit of Narvacan, Ilocos Sur sustaining its development thrusts, must provide adequate services and appropriate facilities to the community;

WHEREAS, to realize its set goals and objectives for the year, the Local Government Unit must be well-funded to carry out its projects and programs;

WHEREAS, in deliberating the 1999 Budget for the Municipality of Narvacan, the members of this Council equitably appropriated the proposed budget given the limited financial resources of the Municipality, ascertaining that all financial obligations programmed for the budget year are met;

NOW THEREFORE, on motion of Kgd. Triumphante F. Vilorio, Jr., duly seconded by the body, RESOLVED AS IT IS RESOLVED to enact the following Appropriation Ordinance to wit:

APPROPRIATIONS ANNUAL BUDGET CY 1999

	PERSONAL SERVICES	MAINTENANCE & OTHER OPER. EXPENSES	CAPITAL OUTLAY	TOTAL
Office of the Mayor	P 2,436,511.92	P 906,000.00	P 250,000.00	P 3,592,511.92
D S W D	755,834.84	170,000.00	20,000.00	945,834.84
Market Enterprise	781,002.96	180,000.00	0.00	961,002.96
Vice Mayor & SB	3,473,782.64	385,000.00	250,000.00	4,108,782.64
Secretary to SB	367,499.36	30,000.00	10,000.00	407,499.36
MPDC	731,392.56	50,000.00	20,000.00	801,392.56
Local Civil Registrar	426,855.52	25,000.00	0.00	451,855.52
Budget	406,287.20	52,000.00	20,000.00	478,287.20
Accounting Office	637,456.80	110,000.00	20,000.00	767,456.80
Treasurer's Office	2,193,764.72	300,000.00	20,000.00	2,513,764.72
Assessor's Office	607,161.88	95,000.00	0.00	702,161.88
Agriculture	1,703,846.80	110,000.00	350,000.00	2,163,846.80
R H U	1,912,496.24	385,000.00	0.00	2,297,496.24
Engineering Office	330,633.44	1,850,000.00	600,000.00	2,780,633.44
PNP/BJMP/BFFC	0.00	350,000.00	0.00	350,000.00
Sub-Total	<u>P 16,764,326.48</u>	<u>P 4,998,000.00</u>	<u>P 1,560,000.00</u>	<u>P 23,322,326.48</u>

STATUTORY AND CONTRACTUAL OBLIGATIONS

1. 20 % Development Fund	P 4,162,788.40
2. 5 % Reserve	1,040,697.10
3. Aid to Component Barangays	34,000.00
4. Debt Servicing	2,376,955.94
	<u>7,614,441.44</u>
GRAND TOTAL OF APPROPRIATIONS	P 30,936,767.92

ATTESTED BY:


Rubén D. Cachola
RUBEN D. CACHOLA
 Sec. to the SB

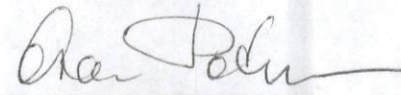
Certified Correct:

TERESO B. COPIOZO, JR.
TERESO B. COPIOZO, JR.
 Vice Mayor/Presiding Officer

Resolution No. 98-16, Series of 1999

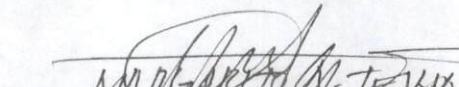
CONFORME :

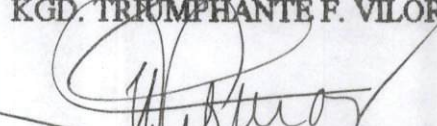

KGD. JOSE T. CORRALES JR.

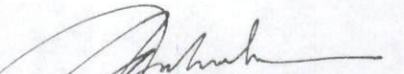

KGD. OSCAR R. POTENCION


KGD. LORETO G. CAR

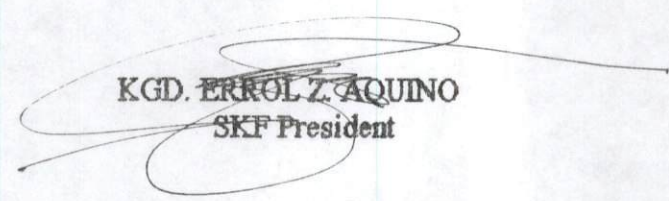

KGD. TRIUMPHANTE F. VILORIA


KGD. MARGARITO A. TEJADA


KGD. TEOFILO M. CABREROS


KGD. RAFAEL C. CACHOLA


KGD. JACINTO C. GARCÉS
ABC President


KGD. EROL Z. AQUINO
SKF President

Approved:

CHARITO S. ZARAGOZA
Municipal Mayor

RDC/rmc