

Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

TANGGAPAN NG SANGGUNIANG BAYAN

44th Regular Session
Held at the Sangguniang Bayan Session Hall
On May 30, 2005

RESOLUTION NO. 42-05
Series of 2005

RESOLUTION APPROVING THE PROPOSED SUPPLEMENTAL BUDGET FOR CY 2005 OF THE GENERAL FUND OF THE MUNICIPALITY INVOLVING A TOTAL APPROPRIATION OF TWO MILLION FIVE HUNDRED SEVENTY THOUSAND PESOS (P2,570,000.00).

WHEREAS, presented for consideration of this body is the Supplemental Budget for CY 2005 of General Fund of the Municipality involving a total appropriation of Two Million Five Hundred Seventy Thousand Pesos (P2,570,000.00);

WHEREAS, additional IRA for CY 2005 to fund additional personal benefits of officials and department heads of the Local Government Unit of Narvacan, Ilocos Sur;

WHEREUPON, after careful analysis and mature deliberations on the proposals presented, on motion of Kgd. Rafael C. Cachola, Chairman, SB Committee on Appropriations duly seconded by Kgd. Margarito A. Tejada, Chairman, SB Committee on Infrastructure. BE IT RESOLVED AS IT IS HEREBY RESOLVED to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02-05

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF NARVACAN, ILOCOS SUR THAT:

Section 1. The Supplemental Budget for CY 2005 of the General Fund of the Municipality with a total appropriations of Two Million Five Hundred Seventy Thousand Pesos (P2,570,000.00) is hereby approved summarized as follows:

Sources:

Additional IRA CY 2005	P	<u>2,570,000.00</u>
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Appropriation:

Personal Services		
Additional RATA of Municipal Officials and Department Heads	P	143,400.00
Honorarium	P	24,000.00
Licensing Officer		
Personnel Officer		
OIC Market Supervisor		
PHILHEALTH (Indigent)	P	325,000.00
Total Personal Services	P	<u>492,400.00</u>

MOOE			
	Renovation/Construction of Auditorium	P	1,435,100.00
	Total MOOE	P	<u>1, 435,100.00</u>
20% Development Fund		P	514,000.00
	Maintenance/Improvement of Roads and Bridges	P	214,000.00
	Multi-Purpose Tents	P	300,000.00
	TOTAL MDF Appropriations	P	<u>514,000.00</u>
5% Calamity Fund		P	128,500.00
	TOTAL SUPPLEMENTAL APPROPRIATIONS	P	<u>2,570,000.00</u>

Section 2. This Appropriation Ordinance shall take effect immediately upon approval. RESOLVED FURTHER, to forward this resolution together with the approved Supplemental Budget for CY 2005 to the Sangguniang Panlalawigan, Vigan City for review.

UNANIMOUSLY APPROVED.

Certified Correct:



EMMA J. CABOTAGE
Vice Mayor/Presiding Officer

Attested:



SAMUEL M. CORDERO
Acting SB Secretary

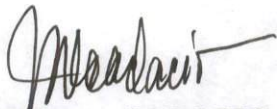
STATEMENT OF FUNDS AVAILABLE FOR APPROPRIATION
CY 2005

NARVACAN, ILOCOS SUR
Municipality/Province

GENERAL FUND
Fund/Special Account

STATEMENT	CLASSIFICATION	AMOUNT
Additional IRA CY 2005		P2,570,000.00
Amount Available for Appropriations		P2,570,000.00

WE CERTIFY to the correctness of the above statement of funds available for appropriation.


MELODY L. CADACIO
Municipal Accountant


ZENAIDA C. SALANG
RCC I/Acting Municipal Treasurer

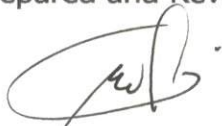
SUPPLEMENTAL BUDGET OF FUNDS ACTUALLY AVAILABLE
CY 2005

NARVACAN, ILOCOS SUR
Municipality/Province

GENERAL FUND 101
Fund/Special Account

Part I – Statement of Fund	
PARTICULARS	AMOUNT
Amount available for appropriation per supporting papers	2,570,000.00
Part II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS	
Personal Services	
Additional RATA of Municipal Officials and Department Heads	143,400.00
Honorarium	24,000.00
Licensing Officer	
Personnel Officer	
OIC Market Supervisor	
PHILHEALTH (Indigent)	325,000.00
Total Personal Services	492,400.00
MOOE	
Renovation/Construction of Auditorium	1,435,100.00
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5% Calamity Fund	128,500.00
TOTAL SUPPLEMENTAL APPROPRIATIONS	2,570,000.00

Prepared and Reviewed by:



ARSENIA C. FIESTA
Municipal Budget Officer

Approved by:



EDGARDO D. ZARAGOZA
Municipal Mayor