

Republic of the Philippines  
Province of Ilocos Sur  
MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN

4<sup>TH</sup> Regular Session  
Held at the Sangguniang Bayan Session Hall  
On 06 February 2006

RESOLUTION NO. 02  
Series of 2006

**RESOLUTION ADOPTING THE 2006 ANNUAL DEVELOPMENT PLAN OF THE  
MUNICIPALITY OF NARVACAN, ILOCOS SUR AS PROPOSED BY THE MUNICIPAL  
DEVELOPMENT COUNCIL**

WHEREAS, the members of the Municipal Council fully support the development thrusts of the Municipal Administration;

WHEREAS, the Municipal Administration implements development projects funded from the proceed of the 20% of the Annual Internal Revenue Allotment due to the municipality;

WHEREAS, the Municipal Development Council, a multi-sectoral council mandated to identify and prioritize development projects, has come with its list of priority projects and their corresponding appropriations which was submitted to the Sangguniang Bayan through Resolution No. 02, Series of 2006;

WHEREAS, after careful and intensive deliberations on the proposed projects and appropriations, the Members of the Sangguniang Bayan adopted the proposed projects with their corresponding appropriations;

WHEREAS, the list of projects and their respective appropriations are as follows:

PROGRAM/PROJECT	APPROPRIATION
Solid Waste Management	P1,500,000.00
Clean and Green Program	P 470,000.00
Health and Nutrition	P 380,000.00
Peace and Order/Fire Protection	P 200,000.00
Youth Welfare and Sports Development	P 80,000.00
Maintenance of Daycare Services	P 400,000.00
Social Reform Agenda	P 10,000.00
Gender and Development	P 10,000.00
Senior Citizens	P 50,000.00
Disabled Persons	P 10,000.00
Re-evaluation of RPT	P 50,000.00
Cultural Dev't	P 10,000.00
Barangay Dev't Aid	P 34,000.00
Update of CLUP/Town Plan	P 40,000.00
Agricultural/Fishery & Livelihood Program	P1,200,000.00
Water Systems Development	P 50,000.00
Maintenance of Street Lights	P 50,000.00
Re-development of Plaza & Other Infra Projects	P2,283,186.00
<b>TOTAL</b>	<b>P6,827,186.00</b>

NOW THEREFORE, on motion of Councilor Rafael C. Cachola duly seconded by the Body, BE IT RESOLVED AS IT IS HEREBY RESOLVED to adopt the 2006 Annual Development plan for the Municipality of Narvacan, Ilocos Sur.

RESOLVED FURTHER that copies of this Resolution be furnished to all concerned parties for their information and appropriate action.

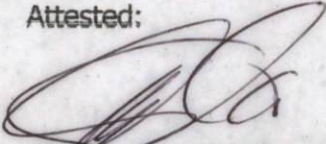
UNANIMOUSLY APPROVED.

Certified Correct:



EMMA J. CABOTAGE  
Vice Mayor/Presiding Officer

Attested:

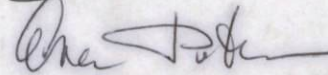


SAMUEL M. CORDERO  
Acting SB Secretary

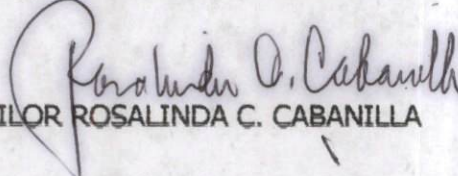
CONFORME:




COUNCILOR RAFAEL C. CACHOLA



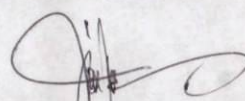
COUNCILOR OSCAR R. POTENCION




COUNCILOR ROSALINDA C. CABANILLA



COUNCILOR JOEL CONSTANTINO C. COIPOZO



COUNCILOR JACINTO C. GARCES  
ABC President




COUNCILOR MARGARITO A. TEJADA



COUNCILOR TEOFILO M. CABRERROS

COUNCILOR IRVIN R. LIM



COUNCILOR CARLITO T. CORRALES

COUNCILOR ELIEZER S. COORALES  
SKF President

Approved:



EDGARDO D. ZARAGOZA  
Municipal Mayor

## AIP FORM No. 1 CY 2006 Annual Investment Plan to be funded out of the Development Fund equivalent to 20% of IRA

Approved under Resolution No. \_\_\_\_\_ Dated: \_\_\_\_\_

Province: Ilocos Sur										
City/Municipality/Barangay: NARYACAN										
20% Development Fund: <b>P6,827,186.00</b>										
Project Code	Programs/Activities/Projects	Brief Description	Period of Implementation		Expense Class	Current Year Cost Requirement				TOTAL
			From	To		Q1	Q2	Q3	Q4	
I.	SOCIAL SERVICES									
A	Solid Waste Management	Rental of grader/loader/ Maintenance of garbage trucks	Jan-06	Dec-06	200-00	375,000.00	375,000.00	375,000.00	375,000.00	1,500,000.00
A	Clean and Green Program	Purchase of planting materials, garbage receptacles, beautification of highways	Jan-06	Dec-06	200-00	117,500.00	117,500.00	117,500.00	117,500.00	470,000.00
A	Health and Nutrition	Purchase of medicines	Jan-06	Dec-06	200-00	95,000.00	95,000.00	95,000.00	95,000.00	380,000.00
A	Youth Welfare and Sports Development Program	Purchase of athletic equipment/maintenance of sports fitness center	Jan-06	Dec-06	200-00	20,000.00	20,000.00	20,000.00	20,000.00	80,000.00
A	Peace and Order/Fire Protection	Fund Augmentation for PNP and BFP	Jan-06	Dec-06	200-00	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00
A	Maintenance of Day Care Services	Purchase of desks & chairs for DC children and workers, teaching mat'ls.	Jan-06	Dec-06	200-00	100,000.00	100,000.00	100,000.00	100,000.00	400,000.00
A	Social Reform Agenda	Surveys of Basic Needs	Jan-06	Dec-06	200-00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00
A	Gender Development	Occupational skills training for women	Jan-06	Dec-06	200-00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00
A	Senior Citizens	Skills training for senior citizens	Jan-06	Dec-06	200-00	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00
A	Disabled Persons	Skills training for disabled persons	Jan-06	Dec-06	200-00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00

Prepared by:


  
SAMUEL M. CORDERO

Municipal Planning &amp; Development Coordinator


  
ARSENIA C. FIESTA

Municipal Budget Officer

Approved by:


  
EDGARDO D. ZARAGOZA
Local Chief Executive & Chairperson,  
Local Development Council

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

AIP FORM No. 1 CY 2006 Annual Investment Plan to be funded out of the Development Fund equivalent to 20% of IRA


Approved under Resolution No. \_\_\_\_\_ Dated: \_\_\_\_\_

Province: Ilocos Sur										
City/Municipality/Barangay: NARYACAN										
20% Development Fund: <b>P6,827,186.00</b>										
Project Code	Programs/Activities/Projects	Brief Description	Period of Implementation		Expense Class	Current Year Cost Requirement				TOTAL
			From	To		Q1	Q2	Q3	Q4	
A	Re-evaluation of RPT	Purchase of supplies & materials, filing cabinets	Jan-06	Dec-06	300-36	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00
A	Cultural Development and Civic Programs	Sponsor of Inter-Barangay Cultural Contests	Jan-06	Dec-06	200-00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00
A	Barangay Development Aid	Maintenance of Barangay Roads	Jan-06	Dec-06	200-00	34,000.00	-	-	-	34,000.00
A	Update of CLUP/Town Plan	Purchase of supplies for the reproduction of copies of the Town Plan	Jan-06	Mar-06		10,000.00	10,000.00	10,000.00	10,000.00	40,000.00
II.	ECONOMIC SERVICES									
	Agricultural/Fishery and Livelihood Program	Purchase of certified seeds, fishing materials, provide seed capital for NGOs and Primary Coop.	Jan-06	Dec-06	300-31/ 200-00	300,000.00	300,000.00	300,000.00	300,000.00	1,200,000.00
III.	INFRASTRUCTURE DEVELOPMENT									
G	Re-development of Plaza & other Infra. Projects		Jan-06	Dec-06	200-00	570,796.50	570,796.50	570,796.50	570,796.50	2,283,186.00
H	Water Systems Development		Jan-06	Dec-06	200-00	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00
A	Maintenance of Streetlights	Repair/improvement/maintenance of streetlights of Poblacion	Jan-06	Dec-06	200-00	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00
<b>GRAND TOTAL</b>										<b>6,827,186.00</b>

Prepared by:

  
**SAMUEL M. CORDERO**  
 Municipal Planning & Development Coordinator

Date: \_\_\_\_\_

  
**ARSENIA C. FIESTA**  
 Municipal Budget Officer

Date: \_\_\_\_\_

Approved by:

  
**EDGARDO D. ZARAGOZA**  
 Local Chief Executive & Chairperson,  
 Local Development Council

Date: \_\_\_\_\_

Republic of the Philippines  
Municipality of Narvacan  
Province of Ilocos Sur

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL  
DEVELOPMENT COUNCIL OF NARVACAN, ILOCOS SUR HELD ON JANUARY 09,  
2006 AT THE MUNICIPAL CONFERENCE HALL.

PRESENT:

Hon. Edgardo D. Zaragoza	-	Municipal Mayor, MDC Chairman
Florida Panem	-	Brgy. Capt. – Bantay Abot
Francisca Pascua	-	Brgy. Capt. – Dasay
Flordeliz Cabuslay	-	Brgy. Capt. – San Pablo
Mario Cabasal	-	Brgy. Capt. – Sulvec
Rolando Ramos	-	Brgy. Capt. – Bulanog
Reynaldo Nolasco	-	Brgy. Capt. – Ambulogan
Federico Soria	-	Brgy. Capt. – San Pedro
Jacinto Garces	-	ABC President
Francisca Farinas	-	Brgy. Capt. – San Antonio
Eduardo Cabuena	-	Brgy. Capt. – Rivadavia
Erlinda Antolin	-	Brgy. Capt. – Quinarayan
Bonifacio Carasi	-	Brgy. Capt. – Paratong
Antonio Formoso	-	Brgy. Capt. – Sarmingan
Pedro Cantorna	-	Brgy. Capt. – Sucoc
Socorro Cauton	-	Brgy. Capt. – Lungog
Rodolfo Cabigas	-	Brgy. Capt. – Margaay
Gonzalo Saldua	-	Brgy. Capt. – Banglayan
Raymundo Cabrera	-	Brgy. Capt. – Orence
Melvin Liberato	-	Brgy. Capt. – Lanipao
Loreto Caceres	-	Brgy. Capt. – Casilagan
Eliseo Zaragoza	-	Brgy. Capt. – San Jose
Hon. Rafael Cachola	-	SB Member, Chair. Comm. On Approp.

IN APPEARANCE:

Hon. Teofilo Cabrerros	-	Sangguniang Bayan Member
Hon. Carlito Corrales	-	Sangguniang Bayan Member
Hon. Rosalinda Cabanilla	-	Sangguniang Bayan Member
Hon. Oscar Potencion	-	Sangguniang Bayan Member
Pastor Constante Cabitac	-	NGO Representative
Loreto Batino	-	Marozo
Rodolfo Cabael	-	Parparia
Bernardito Fines	-	Turod
Manuel Allagones	-	Sucoc
Marjorie Casamayor	-	Cagayungan
Rufina Abarientos	-	Cadacad
Elsie Banaza	-	Casilagan
Estrella Collado	-	San Antonio
Zenaida Cortel	-	Banglayan
Isabel Crisolo	-	Dinalaoan
Paul Montero	-	Sta. Lucia
Restituto Crisolo	-	Abuor
Agapito Cabigas	-	Aquib
Abelardo Iglesias	-	Margaay
Dolores Lazarte	-	Nanguneg
Lourdes Cabatu	-	Sulvec
Ruben Banez	-	Estancia
Agie Ancheta	-	Banglayan
Rosita Javier	-	Codoog
Erlinda Cadiz	-	Camarao
Natividad Supnet	-	Marozo

ABSENT:

Christopher Roldan	-	Brgy. Capt. – Dinalaoan
Edwin Cabotage	-	Brgy. Capt. – Cadacad
Eliseo Cabradilla	-	Brgy. Capt. – Nanguneg
Virgilio Cabrera	-	Brgy. Capt. – Estancia
Leopoldo Rebodos	-	Brgy. Capt. – Cagayungan
Benjamin dela Cuadra Jr.	-	Brgy. Capt. – Sta. Lucia
Conrado Peralta	-	Brgy. Capt. – Turod
Isabelo Arcena	-	Brgy. Capt. – Turod
Antonio Nolasco Jr.	-	Brgy. Capt. – Camarao
Amor Cabaccang	-	Brgy. Capt. – Marozo
Rodolfo Jurado	-	Brgy. Capt. – Pantoc
Restituto Calina	-	Brgy. Capt. – Parparia

**RESOLUTION NO. 01**

Series of 2006

**RESOLUTION ADOPTING AND APPROVING THE 20% ANNUAL DEVELOPMENT PLAN OF THE MUNICIPALITY OF NARVACAN, ILOCOS SUR FOR CY 2006.**

WHEREAS, the Municipal Administration is mandated to promote the welfare of our constituents through better delivery of basic services, though with limited resources;

WHEREAS, the Municipal Development Council, as the planning body of the local unit, has prioritized, through consensus, the following projects/programs/activities for inclusion, funded by 20% of the Internal Revenue Allotment CY 2006, to wit;

Solid Waste Management	P	1,500,000.00
Clean and Green Program		470,000.00
Health and Nutrition		380,000.00
Peace and Order/Fire Protection		200,000.00
Youth Welfare and Sports Development		80,000.00
Maintenance of Daycare Services		400,000.00
Social Reform Agenda		10,000.00
Gender and Development		10,000.00
Senior Citizens		50,000.00
Disabled Persons		10,000.00
Re-evaluation of RPT		50,000.00
Cultural Development		10,000.00
Barangay Development Aid		34,000.00
Update of CLUP/Town Plan		40,000.00
Agricultural/Fishery & Livelihood Program		1,200,000.00
Water Systems Development		50,000.00
Maintenance of Streetlights		50,000.00
Re-development of Plaza & Other Infra Projects		2,283,186.00

**TOTAL**


**P 6,827,186.00**

NOW THEREFORE, on motion of ABC President Jacinto Garces, duly seconded by the Body, this Council, after a thorough assessment, decided to adopt and approve the 20% Annual Development Plan CY 2006, to be augmented with the unspent balances of the 2005 Fund which falls under continuing appropriation for these projects.

RESOLVED FINALLY, THAT THIS Resolution be forwarded to the Sangguniang Bayan of Narvacan, Ilocos Sur for its approval and adoption.

UNANIMOUSLY APPROVED.

Certified Correct:



EDGARDO D. ZARAGOZA  
Municipal Mayor  
Chairman, MDC

Attested:



SAMUEL M. CORDERO  
Municipal Planning & Development Coordinator

Republic of the Philippines  
Municipality of Narvacan  
Province of Ilocos Sur

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF  
NARVACAN, ILOCOS SUR HELD ON JANUARY 09, 2006 AT THE MUNICIPAL  
CONFERENCE HALL.

The meeting was convened at 9:00 in the morning with the Municipal Mayor as the presiding officer.

The proposed 2006 Annual Development plan was presented to the Body. The 20% Annual Development Plan for 2005 was also presented for comparison and reference. The Presiding Officer requested the Body to deliberate on the proposed plan/programs/activities, to wit:

Solid Waste Management	P	1,500,000.00
Clean and Green Program		470,000.00
Health and Nutrition		380,000.00
Peace and Order/Fire Protection		200,000.00
Youth Welfare and Sports Development		80,000.00
Maintenance of Daycare Services		400,000.00
Social Reform Agenda		10,000.00
Gender and Development		10,000.00
Senior Citizens		50,000.00
Disabled Persons		10,000.00
Re-evaluation of RPT		50,000.00
Cultural Development		10,000.00
Barangay Development Aid		34,000.00
Update of CLUP/Town Plan		40,000.00
Agricultural/Fishery & Livelihood Program		1,200,000.00
Water Systems Development		50,000.00
Maintenance of Street lights		50,000.00
Re-development of Plaza & Other Infra Projects		2,283,186.00
<b>TOTAL</b>	<b>P</b>	<b>6,827,186.00</b>

After a thorough assessment of the present needs for development in the municipality, ABC President Jacinto Garces motioned for the approval of the Plan and duly seconded by the Body.

The meeting was adjourned at 11:30 A.M.

Prepared By:

  
SAMUEL M. CORDERO  
MPDC  
Head Secretariat



## RATIONALE

The 20% Development Fund from the Internal Revenue Allotment will be utilized primarily on priority projects, supportive to local development needs, rendering a more efficient and effective delivery of basic services, providing the opportunity in uplifting the welfare of the constituents, in attaining progress in the community.

The Municipal Development Council and the Sangguniang Bayan, tasked with the formulation of the Annual Development Plan CY 2006, herewith identify the following priority projects for implementation, to wit:

1. Solid Waste Management
2. Clean and Green Program
3. Health and Nutrition
4. Peace and Order/Fire Protection
5. Youth Welfare and Sports Development
6. Maintenance of Daycare Services
7. Social Reform Agenda
8. Gender and Development
9. Senior Citizens
10. Disabled Persons
11. Re-evaluation of RPT
12. Cultural Development
13. Barangay Development Aid
14. Update of CLUP/Town Plan
15. Agricultural/Fishery & Livelihood Program
16. Water Systems Development
17. Maintenance of Streetlights
18. Re-development of Plaza & Other Infra Projects

## OBJECTIVES/GOALS

Generally, the ADP CY 2006 aims to enhance the socio-economic well-being of the people of Narvacan in conformity with existing laws, rules and regulations.

Specifically, it aims to achieve the following:

1. Solid Waste Management – a systematic disposal of waste/garbage for a clean Community.
2. Clean & Green Program – for the beautification, cleanliness, and greening of The municipality;
3. Health & Nutrition – rehabilitation of malnourished infants and pre-schoolers; Implementation of intervention schemes such as supplemental feeding, regular Free check-up to pregnant and lactating mothers, free medicines to indigent patients, food production campaign, and free vaccines;
4. Youth Welfare & Sports Dev't. Program – sportsfest and tournaments, during Fiestas involving the 34 barangays, in coordination with NGAs, NGOs, and the youths and information dissimulation on drug abuse prevention;
5. Peace & Order/Fire Protection – for the implementation of crime prevention And fire protection program;
6. Maintenance of Daycare Services – procurement of facilities like desks, chairs Visual aids for use of the pre-schoolers and the Day care Workers as well;

7. Social Reform Agenda – social development programs and projects in favor Of the needy and the marginalized sectors in the locality;
8. Gender and Development – promotion of the well-being of the abused Children and battered women in the community;
9. Senior Citizens – promotion of the well-being of the senior citizens in the Community;
10. Disabled Persons – occupational skills training for the disabled;
11. Re-evaluation of Real Property Taxes;
12. Cultural Development – to preserve and further develop our rich cultural Heritage to promote the spirit of social consciousness;
13. Barangay Development Aid – provide funding assistance to barangay projects Activities sustaining growth and development;
14. Update of CLUP/Town Plan
15. Agricultural/Fishery & Livelihood Program – financial assistance, Employable skills-oriented training and similar activites insupport to job Generation and livelihood promotion;
16. Water Systems Development – provide funding source for the development Of the water system in the municipality;
17. Maintenance of Streetlights – to ensure safe places for the residents and the Transients
18. Re-development of Plaza and Other Infrastructure Projects

#### ORGANIZATION AND SUPERVISION

The implementation of the projects under this ADP CY 2006 shall be under the over-all supervision of the Municipal Mayor. The project monitoring committee shall be responsible in monitoring the implementation of the same.

The Municipal Mayor will tap the services of the concerned agencies and local offices for their support to affect smooth coordination/implementation. The people will be made aware of these projects/programs to enlist their participation and involvement for the development of Narvacan and every Narvacaneos concerned.

The Municipal Treasurer, being the property custodian of the municipality, will disburse development funds observing strictly all existing rules, regulations governing public funds to safeguard and ensure effective, efficient and economic utilization of scarce resources.

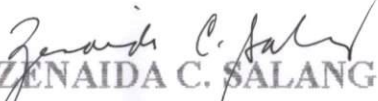
Republic of the Philippines  
Province of Ilocos Sur  
**MUNICIPALITY OF NARVACAN**

**OFFICE OF THE MUNICIPAL TREASURER**

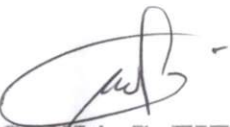
07 February 2006

**TO WHOM IT MAY CONCERN:**

This is to certify that the 20% Development Fund of the Municipality for CY 2006 amounting to SIX MILLION EIGHT HUNDRED TWENTY SEVEN THOUSAND ONE HUNDRED EIGHTY SIX PESOS (6,827,186.00) is available and that it has been incorporated in the Annual Budget – CY 2006 for development projects.

  
**ZENAIDA C. SALANG**  
Municipal Treasurer

Noted:

  
**ARSENIA C. FIESTA**  
Municipal Budget Officer

Republic of the Philippines  
Province of Ilocos Sur  
**MUNICIPALITY OF NARVACAN**

**OFFICE OF THE MAYOR**

**TO THE HON. MEMBERS OF THE SANGGUNIANG PANLALAWIGAN**  
Provincial Capitol  
Vigan City, Ilocos Sur


Sirs/Madams;

We are herewith submitting to the Provincial Board, Sangguniang Bayan Resolution No. 02, Series of 2006 entitled " RESOLUTION ADOPTING THE 2006 ANNUAL DEVELOPMENT PLAN OF THE MUNICIPALITY OF NARVACAN, ILOCOS SUR AS PROPOSED BY THE MUNICIPAL DEVELOPMENT COUNCIL".

We will appreciate very much the favorable action of the Provincial Board on this matter.

Thank you.

Very truly yours



**EDGARDO D. ZARAGOZA**  
Municipal Mayor