

Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN

23rd Regular Session
Held at the SB Session Hall
On 08 June 2009

RESOLUTION NO. 16
Series of 2009

RESOLUTION APPROVING SUPPLEMENTAL BUDGET FOR THE REVERSION OF FUNDS FROM THE GENERAL FUND BUDGET YEAR 2009 FOR FUNDING THE CREATION OF TWO (2) POSITIONS IN THE LOCAL GOVERNMENT UNIT OF NARVACAN, ILOCOS SUR INVOLVING A TOTAL APPROPRIATION OF EIGHT HUNDRED FIFTY TWO THOUSAND THREE HUNDRED FIFTY FIVE PESOS (P 852,355.00)

WHEREAS, presented for consideration of this Body is the Supplemental Budget for the reversion of funds from the General Fund Budget Year 2009 to fund the creation of two (2) positions in the Local Government Unit of Narvacan, Ilocos Sur;

WHEREAS, the fund reverted from the General Fund Budget Year 2009 shall be used to fund the creation of the Municipal Government Department Head I and the Municipal Government Assistant Department Head I;

WHEREAS, after careful analysis and deliberations on the premises presented, on motion of SBM Ma. Paz V. Cachola, Chair, Committee on Appropriations, duly seconded by the Body, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01
Series of 2009

BE IT ENACTED by the Sangguniang Bayan that:

Section 1. The Supplemental Budget of the General Fund of the Municipality of Narvacan, Ilocos Sur has a total appropriation of Eight Hundred Fifty Two Thousand Three Hundred Fifty Five Pesos (P 852,355.00).

Source: General Fund

Current Operating Expenditures:

Personal Services

P 852,355.00

Total Personal Services

P 852,355.00

TOTAL REVERTED APPROPRIATIONS

P 852,355.00

Section 2. This Appropriation Ordinance shall take effect immediately upon approval.

RESOLVED FINALLY to forward copy of this Resolution together with the approved Supplemental Budget for Calendar Year 2009 to the Sangguniang Panlalawigan of Ilocos Sur for review.

UNANIMOUSLY APPROVED.



Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

I am a NARVACANEÑO

OFFICE OF THE MUNICIPAL BUDGET OFFICER

Ground Flr., Municipal Bldg., Narvacan, Ilocos Sur

Tel. No.: (077)-732-0072

08 June 2009

TO THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN:

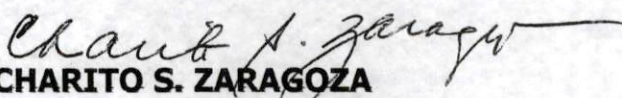
We are submitting herewith copies of the Supplemental Budget for the Reversion of General Fund of the Municipality of Narvacan.

For your review and appropriate action.

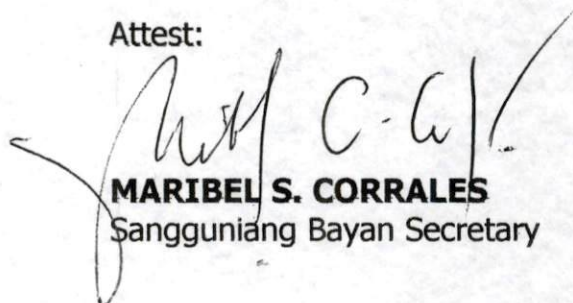
A handwritten signature in black ink, appearing to read "A. C. Fiesta".

ARSENIA C. FIESTA
Municipal Budget Officer

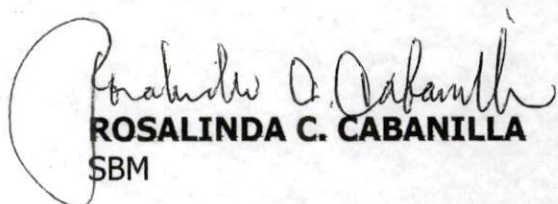
Certified Correct:


CHARITO S. ZARAGOZA
Vice Mayor/Presiding Officer

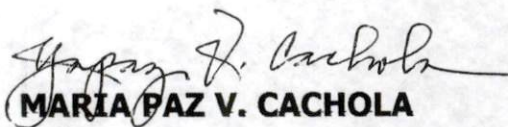
Attest:

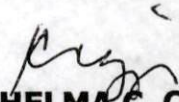

MARIBEL S. CORRALES
Sangguniang Bayan Secretary

CONFORME:



ROSALINDA C. CABANILLA
SBM


CARLITO T. CORRALES
SBM


MARIA PAZ V. CACHOLA
SBM

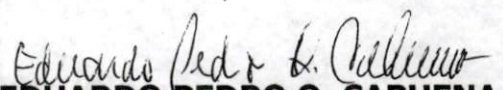

THELMA C. COPIOZO
SBM

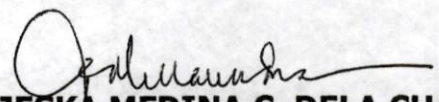
TERESITO C. VALERA, SR.
SBM


ELISEO D. CABRADILLA
SBM


IRVIN R. LIM
SBM

PRIEMSON J. CABOTAGE
SBM


EDUARDO PEDRO Q. CABUENA
ABC President


JESKA MEDINA C. DELA CUADRA
SKF President

Approved:

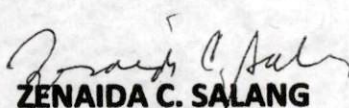

EDGARDO D. ZARAGOZA
Municipal Mayor

CERTIFIED STATEMENT OF FUNDING SOURCES
Fiscal Year 2009

Municipality/Province: Narvacan, Ilocos Sur
Fund/Special Account: General Fund

Particulars	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue		
2.0 Savings		
3.0 Reversion Personal Services: a) Municipal Government Department Head I/ Municipal Business Permits & Licensing Officer b) Municipal Government Assistant Department Head I Assistant Municipal Business Permits & Licensing Officer		Php 852,355.00
TOTAL RIVERTED PS APPROPRIATION		Php 852,355.00

I hereby certify to the reasonable probability of collection in the current year of the above stated estimated receipts from new revenue measures enacted by the Sangguniang Bayan Members.


ZENAIDA C. SALANG
 Municipal Treasurer-OIC

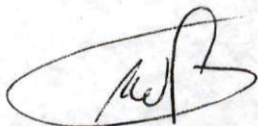
CERTIFIED STATEMENT OF FUNDING SOURCES
Fiscal Year 2009

Narvacan, Ilocos Sur
Province/City/Municipality

General Fund 101
Fund/Special Account

Implementing Office (1)	Particulars/Purpose (2)	Object of Expenditures (3)	Account Code (4)	Amount (5)
LGU Narvacan	Reversion of Personal Services Appropriation from General Fund BY 2009 for the creation of two (2) positions	Office of the Municipal Business Permits & Licensing		
		Personal Services		
		Salaries & Wages		
		Reg. Plantilla Items	701	537,700.00
		Wages	705	
		Life & Retirement Ins. Contribution	731	64,524.00
		PAG-IBIG Contributions	732	2,400.00
		PHILHEALTH Contributions	733	6,722.00
		State Insurance/ECC Contributions	734	2,400.00
		Mid-Year and Year-End Bonus	725	44,809.00
		Other Personnel Benefits		
		Cash gifts	724	10,000.00
		ACA	712	24,000.00
		PERA	711	12,000.00
		Representation Allowance (RA)	713	71,400.00
Transportation Allowance (TA)	714	71,400.00		
Clothing Uniform Allowance	715	5,000.00		
		TOTAL PS		Php 852,355.00
TOTAL PS APPROPRIATION				Php 852,355.00

Prepared by:



ARSENIA C. FIESTA
Municipal Budget Officer

Approved:



EDGARDO D. ZARAGOZA
Municipal Mayor