



Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN 2016-2019

20th Regular Session
Held at the SB Session Hall
On 5 December 2016

RESOLUTION NO. 49
Series of 2016

RESOLUTION APPROVING THE PROPOSED 2017 ANNUAL MUNICIPAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF NARVACAN, ILOCOS SUR

WHEREAS, by virtue of a legislative action, it is incumbent upon the SB Council to pass and approve the Local Government Unit's (LGU) Annual Budget;

WHEREAS, LGU Narvacan must work within its limited resources to carry out its projects and programs so as to realize its objectives and goals;

WHEREAS, the SB Council ascertained the sustainability the LGU's development thrusts thereby providing adequate services and appropriate facilities to the community;

WHEREAS, included herein is the creation of positions/office in the Municipal Government, namely:

- a. Office: Narvacan Municipal Civil Registrar
Position: Administrative Assistant II (Clerk IV)
Salary Grade: Eight (8)
Salary/Annum: Php 156,756.00

- b. Office: Narvacan Municipal Budget Office
Position: Administrative Aide II (Book Binder)
Salary Grade: Two (2)
Salary/Annum: Php 103,620.00

- c. Creation of Office and one (1) Position
Office: Public Employment Service Office (PESO)
Position: Municipal Government Assistant Department Head I
(Supervising Labor and Employment Officer)
Salary Grade: Twenty Two (22)
Salary /Annum: Php 483,972.00

WHEREAS, upon deliberation, the 2017 Municipal Budget for the LGU of Narvacan, Ilocos Sur was equitably appropriated ascertaining that all financial obligations programmed for the budget year are met;

NOW THEREFORE, on motion duly seconded by the Body, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** to enact the following Appropriation Ordinance No. 08, Series of 2016, to wit:



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OFFICE OF THE SANGGUNIANG BAYAN 2016-2019

20th Regular Session
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**APPROPRIATION ORDINANCE NO. 8
SERIES OF 2016**

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF NARVACAN FOR FISCAL YEAR 2017 IN THE AMOUNT OF ONE HUNDRED SEVENTY TWO MILLION SIX HUNDRED SEVENTY NINE THOUSAND AND FOUR HUNDRED NINETEEN PESOS (P172,679,419.00) WITH AN UNAPPROPRIATED AMOUNT OF FORTY EIGHT THOUSAND AND TWENTY NINE PESOS (P48,092.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE LOCAL GOVERNMENT FOR FISCAL YEAR 2017, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

Be it ordained in Regular Session assembled:

SECTION 1. The Annual Budget of the Local Government Unit of Narvacan for Fiscal Year 2017 in the amount of **ONE HUNDRED SEVENTY TWO MILLION SIX HUNDRED SEVENTY NINE THOUSAND AND FOUR HUNDRED NINETEEN PESOS (P172,679,419.00) WITH AN UNAPPROPRIATED AMOUNT OF FORTY EIGHT THOUSAND AND TWENTY NINE PESOS (P48,092.00)** covering the various expenditures for the operation of the Municipal Government for the year 2017 is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Plantilla of Personnel; and
2. Annual Operating Budget of Local Economic Enterprise.

SECTION 2. Receipts Program (See Attached Form)

SECTION 3. Expenditure Program (See Attached Form)

SECTION 4. General Provisions (See Attached Form)

SECTION 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January one, Two Thousand and Seventeen.

APPROPRIATION ORDINANCE NO. 08
Series of 2016

J PROPOSED BUDGET SUMMARY FOR CY 2017

Estimated Income: P **172,727,448.00**

APPROPRIATIONS

	PS	MOOE	CO	TOTAL
Office of the Mayor P	7,173,720.00 P	11,980,000.00 P	2,000,000.00 P	21,153,720.00
D S W D	4,051,138.00	10,272,000.00		14,323,138.00
Market Ent./Mail	1,157,717.00	5,950,000.00	200,000.00	7,307,717.00
Licensing Office	948,820.00	290,000.00	30,000.00	1,268,820.00
Mun. Admin.	939,576.00	257,000.00	50,000.00	1,246,576.00
Vice Mayor & SB	10,556,821.00	3,273,000.00	200,000.00	14,029,821.00
Secretary to SB	1,159,532.00	212,000.00	50,000.00	1,421,532.00
M P D C	2,235,577.00	712,000.00	40,000.00	2,987,577.00
Local Civil Registrar	2,275,205.00	512,000.00	50,000.00	2,837,205.00
Budget	1,183,260.00	369,000.00	20,000.00	1,572,260.00
Engineer's Office	1,208,122.00	25,990,000.00	4,000,000.00	31,198,122.00
Accounting Office	1,998,899.00	722,000.00	50,000.00	2,770,899.00
Treasurer's Office	3,741,966.00	2,332,000.00	50,000.00	6,123,966.00
Assessor's Office	1,535,013.00	367,000.00	100,000.00	2,002,013.00
Agriculture	2,661,463.00	3,862,000.00	1,000,000.00	7,523,463.00
R H U	9,380,567.00	5,084,000.00		14,464,567.00
PNP		1,960,000.00		1,960,000.00
PESO	769,161.00	178,000.00		947,161.00
Sub-Total P	52,976,557.00 P	74,322,000.00 P	7,840,000.00 P	135,138,557.00

- | | | | |
|-------------------------------|---|---------------|----------------------|
| 1. 20 % Development Fund | P | 21,305,489.60 | |
| 2. 5 % LDRRM Fund | | 7,201,372.40 | |
| 3. Aid to Component Barangays | | 34,000.00 | |
| 4. Debt Servicing | | 9,000,000.00 | 37,540,862.00 |

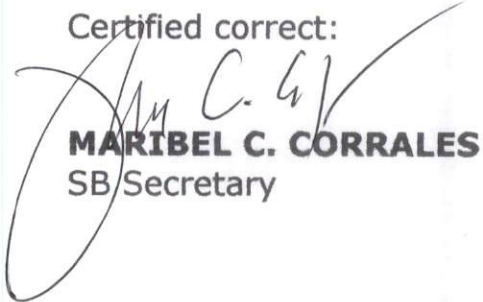
GRAND TOTAL OF APPROPRIATIONS P **172,679,419.00**

UNAPPROPRIATED BALANCE P **48,029.00**
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APPROVED:


Z
ZURIEL S. ZARAGOZA
Municipal Mayor

Certified correct:



MARIBEL C. CORRALES
SB Secretary

Attested:

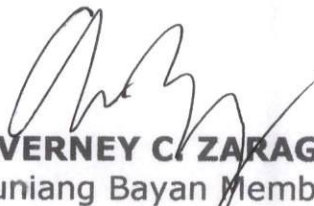


FAYINNA PILAR S. ZARAGOZA
Vice Mayor/Presiding Officer

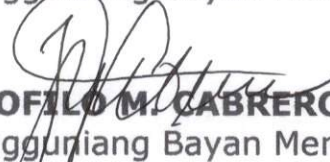
CONFORME:



JOSEPH A. TEJADA
Sangguniang Bayan Member



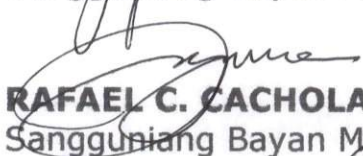
AVEL VERNEY C. ZARAGOZA
Sangguniang Bayan Member



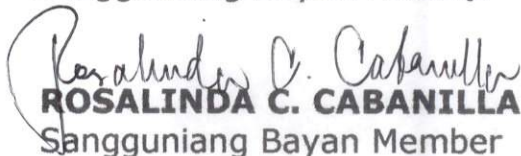
TEOFILO M. CABRERROS
Sangguniang Bayan Member



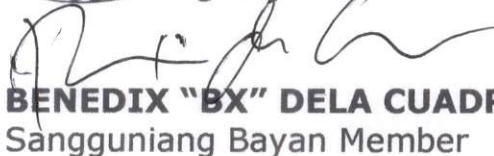
LUIS "CHAVIT" C. SINGSON
Sangguniang Bayan Member



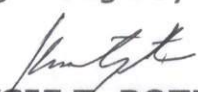
RAFAEL C. CACHOLA
Sangguniang Bayan Member



ROSALINDA C. CABANILLA
Sangguniang Bayan Member



BENEDIX "BX" DELA CUADRA
Sangguniang Bayan Member



KAYSIE T. POTENCION
Sangguniang Bayan Member

ROMULO C. REA
ABC President

Approved:



ZURIEL S. ZARAGOZA
Municipal Mayor