Republic of the Philippines Province of Ilocos Sur MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN

30th Regular Session Held at the SB Session Hall On July 28, 2008

RESOLUTION NO. 28 Series of 2008

RESOLUTION APPROVING THE PROPOSED SUPPLEMENTAL BUDGET FROM THE ADDITIONAL SHARE OF THE INTERNAL REVENUE ALLOTMENT CY 2001 AND 2004 OF THE MUNICIPALITY OF NARVACAN, ILOCOS SUR INVOLVING A TOTAL APPROPRIATION OF ONE MILLION NINE HUNDRED TEN THOUSAND ONE HUNDRED EIGHTY ONE PESOS AND SIXTY NINE CENTAVOS (P1,910,181.69)

WHEREAS, presented for consideration of this Body is the SUPPLEMENTAL BUDGET FROM THE ADDITIONAL SHARE OF THE INTERNAL REVENUE ALLOTMENT CY 2001 AND 2004 OF THE MUNICIPALITY OF NARVACAN, ILOCOS SUR INVOLVING A TOTAL APPROPRIATION OF ONE MILLION NINE HUNDRED TEN THOUSAND ONE HUNDRED EIGHTY ONE PESOS AND SIXTY NINE CENTAVOS (P 1,910,181.69)

WHEREAS, IRA unprogrammed release share for CY 2001 and 2004 is used to fund priority projects of the Local Government Unit of Narvacan, Ilocos Sur;

WHEREUPON, after careful analysis and mature deliberations on the proposals presented, on motion of SBM Maria Paz V. Cachola, Chairman, SB Committee on Appropriations, duly seconded by the Body, BE IT RESOLVED AS IT IS HEREBY RESOLVED to enact the following Appropriation Ordinance to wit:

APPROPRIATION ORDINANCE NO. 01

BE IT ENACTED by the Sangguniang Bayan of Narvacan, Ilocos Sur that:

SECTION 1. The Supplemental Budget of CY 2001 and 2004 of the General Fund of the Municipality of Narvacan, Ilocos Sur has a total appropriations of **ONE MILLION NINE HUNDRED TEN THOUSAND ONE HUNDRED EIGHTY ONE PESOS AND SIXTY NINE CENTAVOS** (P 1,910,181.69).

Sources:

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Additional IRA CY 2001 and 2004

P 1,910,181.69

MOOE

a) LivelihoodTotal MOOE

P 500,000.00

P 500,000.00

A.

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Carly Start

July

Capital Outlay a) Agricultural equipments Total Capital Outlay	P P	932,636.27 932,636.27	
20% Development Fund a) Agricultural equipments Total MDF Appropriations		382,036.33 382,036.33	
5% Calamity Fund Total Calamity Fund	P P	95,509.09 95,509.09	

SECTION 2. This Appropriation Ordinance shall take effect immediately upon approval.

P 1,910,181.69

RESOLVED FURTHER to forward copy of this Resolution together with the approved Supplemental Budget for CY 2008 to the Sangguniang Panlalawigan, Vigan City for review.

UNANIMOUSLY APPROVED.

TOTAL SUPPLEMENTAL APPROPRIATIONS

Certified Correct:

ch auch CHARITO S. ZARAGOZÁ

Vice Mayor/Presiding Officer

Attest:

SAMUEL M. CORDERO Acting \$B Secretary

SBM

TERÉSITO C. VALERA, SR.

SBM

IRVIN R. LIM

SBM

EDUARDO PEDRO Q. CABUENA

ABC President

CONFORME:

CARLITO T. CORRALES

THELMA C. COPIOZO

SBM

ELISEO D. CABRADILLA

SBM

MSON J. CABOTAGE

SBIM

JESKA MEDINA C. DELA CUADRA

SKF President

Approved:

EDGARDO D. ZARAGOZA

Municipal Mayor

Supplemental Budget Preparation Form No. 1

CERTIFIED STATEMENT OF FUNDING SOURCES Fiscal Year 2008

Narvacan, Ilocos Sur	
Province/City/Municipality	The second secon
General Fund 101	
Fund/Special Account	

Particulars (1)	Account Classification (PGCA) (2)	Amount (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) Unprogrammed IRA 2001 & 2004	541	1,910,181.69
2.0 Savings		
3.0 Realignment/Reversion		
Total Estimated Income		Php1,910,181.69

I hereby certify to the reasonable probability of collection in the current year of the above stated estimated receipts from new revenue measures enacted by the Sanggunian.

Data	

Date

INSTRUCTIONS:

- 1. The column under new revenue source shall be filled for Supplemental Budget funded from new revenue source.
- 2. The column under savings shall be filled for Supplemental Budget funded from savings.
- 3. The column under Realignment/Reversion shall be filled for Supplemental Budget funded from reversion or realignment.
- 4. Indicate under column 2 the account classification using the PGCA.
- 5. Indicate under column 3 the appropriate amount for whatever funding source of the Supplemental Budget.
- 6. The certification to be signed by the Local Treasurer shall depend on funding source (i.e. New Revenue Source, Savings, Realignment/Reversion) of the Supplemental Budget to be enacted.

Supplemental Budget Preparation Form No. 2

Narvacan, Ilocos Sur Province/City/Municipality

SB-2008

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office (1)	Particulars/Purpose (2)	Object of Expenditures (3)	Account Code* (4)	Amount (5)
LGU Narvacan	Unprogrammed IRA CY 2001 & 2004	Agriculture Office MOOE: a) Livelihood	541	500,000.00
		Capital Outlay Equipment Outlay		932,636.27
		20% MDF a) Agricultural Equipments		382,036.33
		5% Calamity Fund		95,509.09
TOTAL APPROPRIATION				Php1,910,181.69

Prepared by:

ARSENIA C. FIESTA Local Budget Officer Approved

EDGARDO D. ZARAGOZA Local Chief Executive

INSTRUCTIONS:

- 1. Indicate under Column 1 the implementing office of the item of appropriation.
- Indicate under column 2 the particulars/purpose of the appropriation and in Column 3 the object of expenditures.
- 3. Indicate Under Column 4 the appropriate account code using the PGCA.
- Indicate under Column 5 the amount per purpose and object of expenditures being implemented by the office concerned.

^{*} Please refer to COA Circular 2008-001 dated 29 January 2008