

Republic of the Philippines  
Province of Ilocos Sur  
MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN

53<sup>rd</sup> Regular Session  
Held at the Sangguniang Bayan Session Hall  
on 30 July 2002

RESOLUTION NO. 01-64  
Series of 2002

RESOLUTION APPROVING THE PROPOSED SUPPLEMENTAL BUDGET FOR FY 2002 OF THE GENERAL FUND OF THE MUNICIPALITY INVOLVING A TOTAL APPROPRIATION OF THREE MILLION, THREE HUNDRED SIXTY EIGHT THOUSAND, ONE HUNDRED TWENTY FIVE PESOS (P 3,368,125.00)

WHEREAS, presented for consideration of this body is the Supplemental Budget for FY 2002 of the General Fund of the Municipality involving a total appropriation of Three Million, Three hundred sixty eight thousand, one hundred twenty five pesos (P 3,368,125.00);

WHEREAS, there is an imperative need to provide funding for terminal leave benefits of elective officials and municipal employees and the implementation of the various development projects of the municipality;

WHEREUPON, after careful analysis and mature deliberations on the proposals presented, upon proper motion of Kgd. Triumphant F. Vilorio Jr., duly seconded by the Body BE IT RESOLVED AS IT IS HEREBY RESOLVED, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01-06  
Series of 2002

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF NARVACAN, ILOCOS SUR THAT:

Section 1. The Supplemental Budget for FY 2002 of the General Fund of the Municipality with a total appropriation of Three Million, Three Hundred Sixty Eight Thousand, One Hundred Twenty Five Pesos (P 3, 368, 125.00) is hereby approved, summarized as follows:

Sources:

|                          |                |
|--------------------------|----------------|
| Additonal IRA 2002 ----- | P 3,368,125.00 |
|--------------------------|----------------|

Appropriations:

|                                  |              |
|----------------------------------|--------------|
| Casual Salary / PERA / ACA ----- | 1,104,776.40 |
| Terminal Leave -----             | 316,165.21   |
| Garbage Disposal-----            | 200,000.00   |
| Add'l: 20% Devt. Fund -----      | 674,622.20   |
| Add'l: 5% Calamity Fund -----    | 168,406.25   |
| Purchase 1 unit Back Hoe -----   | 400,000.00   |

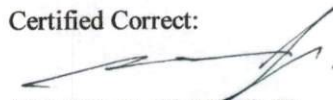
|                      |                |
|----------------------|----------------|
| Total Appropriations | P 2,863,970.06 |
| Unappropriated Bal.  | P 504,154.94   |

Section 2. This Appropriation Ordinance shall take effect immediately upon approval.

RESOLVED FURTHER, to forward this resolution together with the approved Supplemental Budget for FY 2002 to the Sangguniang Panlalawigan, Vigan City for review.

UNANIMOUSLY APPROVED.

Certified Correct:



TERESO B. COPIOZO JR.  
Vice Mayor/Presiding Officer

Attested:

  
RUBEN D. CACHOLA  
SB Secretary

**CONFORME**

  
KGD. RAFAEL C. CACHOLA

  
KGD. ROSALINDA C. CABANILLA

KGD. TEOFILO M. CABREROS  
(on leave)

  
KGD. EMMA J. CABOTAGE

  
KGD. MARGARITO A. TEJADA

  
KGD. IRVIN R. LIM


  
KGD. OSCAR R. POTENCION

  
KGD. TRIUMPHANTE F. VILORIA JR.

  
KGD. JACINTO C. GARCES  
(ABC President)

  
KGD. ERROL Z. AQUINO  
(SKF President)

Approved:

  
CHARITO S. ZARAGOZA  
Municipal Mayor

Local Budget Preparation Form No. \_\_\_\_\_

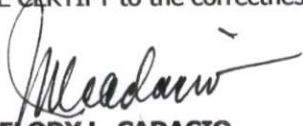
**STATEMENT OF FUNDS AVAILABLE FOR APPROPRIATION**  
Fiscal Year 2002

NARVACAN, ILOCOS SUR  
Province/Municipality

GENERAL FUND  
Fund/Special Account

| STATEMENT                          | CLASSIFICATION | AMOUNT       |
|------------------------------------|----------------|--------------|
| Add: 2002 IRA                      | 754            | 3,368,125.00 |
| Amount Available for Appropriation |                | 3,368,125.00 |

WE CERTIFY to the correctness of the above statement of funds available for appropriation.

  
**MELODY L. CADACIO**  
Municipal Accountant

  
**FLORIDA ARQUINES**  
Municipal Treas./ICO

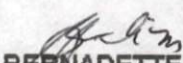
**SUPPLEMENTAL BUDGET OF FUNDS ACTUALLY AVAILABLE**  
Fiscal Year 2002

**NARVACAN, ILOCOS SUR**  
Province/Municipality

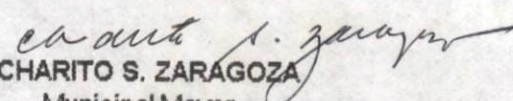
**GENERAL FUND 101**  
Fund/Special Account

| Part I - STATEMENT OF FUND                               |                             |                        |                     |
|--|-----------------------------|------------------------|---------------------|
| PARTICULARS  |                             |                        | Amount              |
| Amount available for appropriation per supporting papers |                             |                        | 3,368,125.00        |
| Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS       |                             |                        |                     |
| OFFICE   | OBJECT OF EXPENDITURE       | ACCOUNT CLASSIFICATION | AMOUNT              |
| Personal Services  | Wages - Casual Employees    |                        | 720,720.00          |
|  | GSIS Premiums               |                        | 86,486.40           |
|  | Medicare                    |                        | 9,450.00            |
|  | ACA                         |                        | 126,000.00          |
|  | PERA                        |                        | 42,000.00           |
|  | Bonuses                     |                        | 120,000.00          |
| Mun. Treasurer's Office                                  | Terminal Pay                |                        | 232,734.82          |
| Mun. Agriculturist Office                                | Terminal Pay                |                        | 83,430.39           |
| Mun. Engineer's Office                                   | Garbage Disposal            |                        | 200,000.00          |
| NON-CONTRACTUAL  | Add'l 20% Dev't Fund        |                        | 674,622.20          |
|  | Add'l 5% Calamity Fund      |                        | 168,406.25          |
| Mun. Engineer's Office-CO                                | Purchase of 1 Unit Back Hoe |                        | 400,000.00          |
| <b>TOTAL SUPPLEMENTAL APPROPRIATION</b>                  |                             |                        | <b>2,863,850.06</b> |
| <b>UNAPPROPRIATED BALANCE</b>                            |                             |                        | <b>504,274.94</b>   |

Prepared and Reviewed by:

  
**BERNADETTE C. LIM**  
Municipal Budget officer

Approved by:

  
**CHARITO S. ZARAGOZA**  
Municipal Mayor

Republic of the Philippines  
Province of Ilocos Sur  
MUNICIPALITY OF NARVACAN

OFFICE OF THE MUNICIPAL MAYOR

TO THE HONORABLE SANGGUNIANG PANLALAWIGAN  
Provincial Capitol  
Vigan City  
Ilocos Sur

SIRS/MADAMS:

We are submitting herewith the Supplemental budget No. 1 CY-2002 of the municipality of Narvacan, Ilocos Sur.

For your approval.

Best regards.

*Charito S. Zaragoza*  
CHARITO S. ZARAGOZA  
Municipal Mayor