

Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN

28th Regular Session
Held at the Sangguniang Bayan Session Hall
On 29 January 2002

RESOLUTION NO. 01-30
Series of 2002

RESOLUTION APPROVING THE PROPOSED 2002 ANNUAL MUNICIPAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF NARVACAN, ILOCOS SUR

WHEREAS, the Local Government Unit of Narvacan, Ilocos Sur in sustaining its development thrusts, must provide adequate services and appropriate facilities to the community;

WHEREAS, to realize its objectives and goals for the year, the Local Government Unit must work within its limited resources to carry out its projects and programs;

WHEREAS, in deliberating the 2002 Budget for the LGU of Narvacan, the members of this Council equitably appropriated the proposed budget given the limited resources of the Municipality; ascertaining that all financial obligations programmed for the budget year are met;

NOW THEREFORE, on motion of Kgd. Triumphante Vilorio Jr., Chairman of the Committee on Finance and Appropriations, duly seconded by the Body, BE IT RESOLVED AS IT IS HEREBY RESOLVED to enact the following Appropriation Ordinance No. 01-01 series of 2002

to wit:

Appropriation Ordinance No. 01-01
Series of 2002

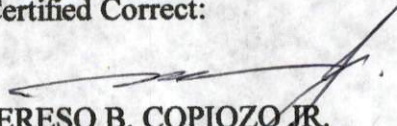
BUDGET SUMMARY FOR CY 2002

ESTIMATED INCOME: P 33,216,872.00

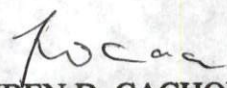
APPROPRIATIONS

	PERSONAL SERVICES	MAINTENANCE & OTHER OPER. EXPENSES	CAPITAL OUTLAY	TOTAL
Office of the Mayor	P 2,620,316.12	P 1,015,000.00	P 75,000.00	P 3,710,316.12
D S W D	944,422.24	276,000.00	0.00	1,220,422.24
Market Enterprise	721,969.28	627,000.00	0.00	1,348,969.28
Vice Mayor & SB	3,784,679.12	565,000.00	50,000.00	4,399,679.12
Secretary to the SB	428,335.16	21,000.00	0.00	449,335.16
M P D C	862,546.52	30,000.00	0.00	892,546.52
Local Civil Registrar	508,535.32	19,000.00	0.00	527,535.32
Budget	532,510.12	21,000.00	0.00	553,510.12
Engineer's Office	531,000.16	1,870,000.00	300,000.00	2,701,000.16
Accounting Office	811,033.28	85,000.00	0.00	896,033.28
Treasurer's Office	2,009,017.08	190,000.00	0.00	2,199,017.08
Assessor's Office	780,173.24	34,000.00	0.00	814,173.24
Agriculture	2,138,796.04	35,000.00	150,000.00	2,323,796.04
RHU	2,099,394.36	190,000.00	0.00	2,289,394.36
PNP/BJMP/BFFC		305,000.00	0.00	305,000.00
Sub-Total	P 18,772,728.04 34,132,232.80	P 5,283,000.00	P 575,000.00	P 24,630,728.04
1. 20% Development Fund			P 5,341,377.20	
2. 5% Reserve			1,651,343.60	
3. Aid to Component Barangays			34,000.00	
4. Debt Servicing			2,400,000.00	
				9,426,720.80
GRAND TOTAL OF APPROPRIATIONS				P 34,057,448.84
UNAPPROPRIATED BALANCE				P 1,423.16

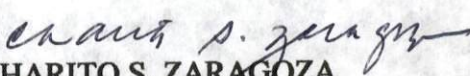
Certified Correct:


TERESO B. COPIOZO JR.
Vice Mayor/Presiding Officer

Attested:


RUBEN D. CACHOLA
SB Secretary

Approved:


CHARITO S. ZARAGOZA
Municipal Mayor