



Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN 2013-2016

24th Regular Session
Held at the SB Session Hall
On 29 June 2015

RESOLUTION NO. 28
Series of 2015

RESOLUTION APPROPRIATING THE AMOUNT OF TWO MILLION TWO HUNDRED NINETY FIVE THOUSAND FIVE HUNDRED SIXTY FOUR PESOS (P 2,295,564.00) FOR THE GRANT OF THE FY 2015 PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI) TO THE MUNICIPAL EMPLOYEES OF NARVACAN, ILOCOS SUR

WHEREAS, Pres. Benigno Simeon C. Aquino III issued Executive Order No. 181, s. 2015 entitled Implementation of the Provisions of the FY 2015 General Appropriations Act (GAA) on the Grant of the FY 2015 Productivity Enhancement Incentive (PEI) to Government Employees;

WHEREAS, Section 1 of Executive Order No. 181, s. 2015 stipulates the one-time grant of the FY 2015 PEI equivalent to one month basic salary by agencies, including Local Government Units (LGUs), which meet the conditions stipulated in the said Order;

WHEREAS, Section 4 of the Order specifies the conditions to be met by agencies before they could grant the one-time PEI at one month basic salary; for LGUs, the compliance with the Good Financial Housekeeping (formerly Seal of Good Housekeeping) component of the FY 2014 Seal of Good Local Governance (DILG Memorandum Circular No. 2014-39);

WHEREAS, the Local Government Unit of Narvacan, Ilocos Sur has satisfactorily complied with the above condition and is authorized to grant PEI to its employees equivalent to one month basic salary;

NOW THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED to appropriate the amount of Two Million Two Hundred Ninety Five Thousand Five Hundred Sixty Four Pesos (P 2,295,564.00) for the grant of the FY 2015 Productivity Enhancement Incentive (PEI) to the municipal employees of Narvacan, Ilocos Sur;

RESOLVED FURTHER to enact the corresponding appropriation ordinance, to wit:

APPROPRIATION ORDINANCE NO. 4
Series of 2015

BE IT ENACTED by the Members of the Sangguniang Bayan to appropriate the amount of Two Million Two Hundred Ninety Five Thousand Five Hundred Sixty Four Pesos (P 2,295,564.00) chargeable against the Personnel Services Fund which is allotted for the following:

| | |
|-------------------------------------|-----------------------|
| TOTAL APPROPRIATIONS | P 2,295,564.00 |
| <u>Program</u> | <u>Appropriation</u> |
| Grant of PEI to Municipal Employees | P 2,295,564.00 |
| GRAND TOTAL | P2,295,564.00 |

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Narvacan, Ilocos Sur

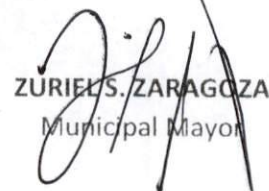
| Implementing Office | Object of Expenditures | Amount July 1- December 31, 2015 |
|--|------------------------|-------------------------------------|
| Mayor's Office | Personal Services | 244,639.00 |
| Market Enterprises | Personal Services | 24,478.00 |
| MSWDO | Personal Services | 76,369.00 |
| SB Office | Personal Services | 426,263.00 |
| SB Secretary | Personal Services | 52,841.00 |
| Municipal Administrator | Personal Services | 43,223.00 |
| MCR | Personal Services | 45,156.00 |
| Licensing Office | Personal Services | 42,288.00 |
| Budget Office | Personal Services | 43,699.00 |
| Engineering | Personal Services | 43,699.00 |
| Assessor | Personal Services | 66,526.00 |
| Accounting | Personal Services | 84,123.00 |
| MTO | Personal Services | 96,604.00 |
| RHU | Personal Services | 304,152.00 |
| MPDC | Personal Services | 69,921.00 |
| Agriculture Office | Personal Services | 119,079.00 |
| Terminal Leave Benefits | | 512,504.00 |
| TOTAL PS Appropriations July 1-December 31, 2015 | | 2,295,564.00 |

Prepared:



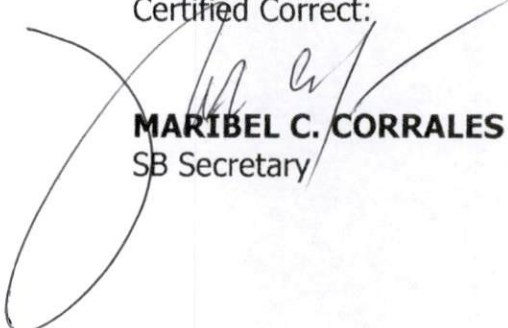
ARSENIA C. FIESTA
Municipal Budget Officer

Approved:



ZURIEL S. ZARAGOZA
Municipal Mayor

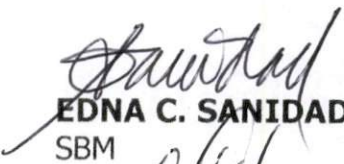
Certified Correct:



MARIBEL C. CORRALES
SB Secretary


Attest:

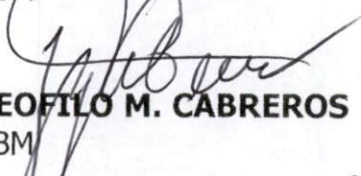

FAYINNA PILAR S. ZARAGOZA
Vice Mayor/Presiding Officer

CONFORME:

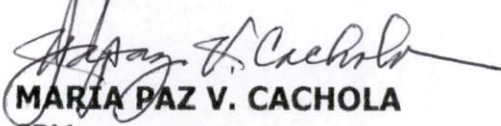

EDNA C. SANIDAD
SBM

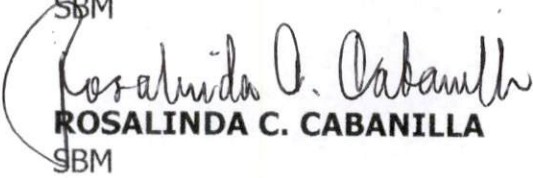

TERESITO C. VALERA, SR.
SBM

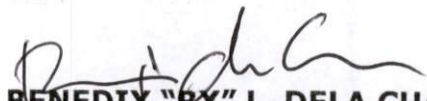

CARLITO T. CORRALES
SBM



TEOFILO M. CABREROS
SBM

AVEL VERNEY C. ZARAGOZA
SBM


MARIA PAZ V. CACHOLA
SBM


ROSALINDA C. CABANILLA
SBM


BENEDIX "BX" L. DELA CUADRA
SBM


ROMULO C. REA
ABC President

Approved:


ZURIEL S. ZARAGOZA
Municipal Mayor

STATEMENT OF FUNDING SOURCES
 SUPPLEMENTAL BUDGET NO. 01
 Fiscal Year 2015

NARVACAN, ILOCOS SUR
 Province / City / Municipality

GENERAL FUND
 Fund / Special Account

| PARTICULARS 1 | ACCOUNT CLASIFICATION 2 | AMOUNT 3 |
|--|-------------------------------|--------------|
| 1.0 ADDITIONAL REALIZED INCOME Miscellaneous Income | | |
| 2.0 SAVINGS | | |
| 3.0 REVERSION OF APPROPRIATION (Pls see attached for details) Unexpended Allotment Personal Services (Vacant positions January 01- December 31, 2015) | | 2,295,564.00 |
| Total Unexpended Amount | | 2,295,564.00 |

Certified Correct:


ZENAIDA C. SALANG
 RCC III/ICO

MELODY L. CADACIO
 Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Narvacan, Ilocos Sur

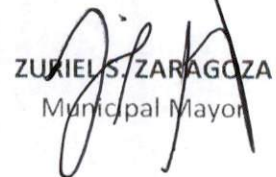
| Implementing Office | Object of Expenditures | Amount July 1- December 31, 2015 |
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| Mayor's Office | Personal Services | 244,639.00 |
| Market Enterprises | Personal Services | 24,478.00 |
| MSWDO | Personal Services | 76,369.00 |
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| TOTAL PS Appropriations July 1-December 31, 2015 | | 2,295,564.00 |

Prepared:



ARSENIA C. FIESTA
Municipal Budget Officer

Approved:



ZURIEL S. ZARAGOZA
Municipal Mayor

GENERAL FUND
FY 2015

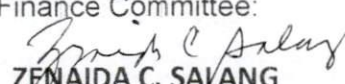
UNEXPECTED ALLOTMENT/APPROPRIATION FOR REVERSION

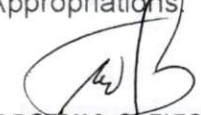
| OFFICE / POSITION | UNEXPENDED ALLOTMENT FOR REVERSION January 01-December 31, 2015 | |
|---------------------------|---|------------|
| | SALARY | TOTAL |
| Market Enterprises | | |
| Market Inspector I | 131,796.00 | 131,796.00 |
| MSWDO | | |
| Day Care Worker I | 131,796.00 | 131,796.00 |
| SB Office | | |
| SKF President | 507,456.00 | 507,456.00 |
| MPDC | | |
| MPDO | 507,456.00 | 507,456.00 |
| Assessor's Office | | |
| Assessment Clerk I | 114,048.00 | 114,048.00 |
| Accounting Office | | |
| Administrative Aide VI | 137,136.00 | 137,136.00 |
| Treasurer's Office | | |
| RCCI | 123,816.00 | 123,816.00 |
| Administrative Aide IV | 114,048.00 | 114,048.00 |
| Agriculture Office | | |
| Agricultural Technologist | 176,004.00 | 176,004.00 |
| Agricultural Technologist | 176,004.00 | 176,004.00 |
| Agricultural Technologist | 176,004.00 | 176,004.00 |

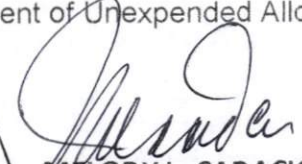
TOTAL APPROPRIATION 2,295,564.00
TOTAL UNEXPENDED AMOUNT 2,295,564.00

We hereby certify jointly under oath that the above Certified Statement of Unexpended Allotment for Reversion is true and correct and available for Supplemental Appropriations.

Local Finance Committee:

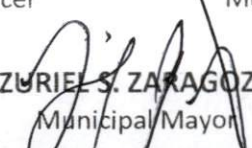

ZENAIDA C. SALANG
RCC III/ICO


ARSENIA C. FIESTA
Municipal Budget Officer


MELODY L. CADACIO
Municipal Accountant


BERNARDITA S. CABRERA
MPDC / OIC

Attested:.


ZURIEL S. ZARAGOZA
Municipal Mayor



Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

I am a NARVACANE

OFFICE OF THE MUNICIPAL MAYOR

2nd Flr., Municipal Bldg., Narvacan, Ilocos Sur

Email: lgu_narvacan@yahoo.com.ph

26 June 2015

THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
Narvacan, Ilocos Sur

Ladies and Gentlemen:

I am submitting herewith Supplemental Budget No. 01, FY 2015 that is certified as URGENT for immediate deliberation and approval by the honorable body. Said budget has been sourced out from the 2015 Unexpended Allotment of Personal Services of vacant positions, to be used for the Grant of the FY 2015 Productivity Enhancement Incentive (PEI) to the Municipal Officials and Employees of the Local Government Unit of Narvacan, Ilocos Sur.

Anticipating favorable action on this matter.

Thank you.

Very truly yours,


ZURIEL S. ZARAGOZA
Municipal Mayor