Republic of the Philippines

Province of Ilocos Sur

MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN 2013-2016

3rd Special Session

Held at the SB Session Hall

On 4 March 2015

RESOLUTION NO. 16

Series of 2015

RESOLUTION ALLOCATING THE 40% DIRECT SHARE OF THE MUNCIPALITY OF NARVACAN, ILOCOS SUR FROM THE CY 2012 EXCISE TAX ON LOCALLY MANUFACTURED VIRGINIA-TYPE CIGARETTES UNDER RA NO. 7171

WHEREAS, pursuant to the provisions of RA No. 7171, the Municipality of Narvacan, Ilocos Sur is a beneficiary of the 40% Share of Cities and Municipality From the Cy 2012 Excise Tax on Locally Manufactured Virginia –Type Cigarettes;

WHEREAS, the fund shall be utilized to advance the self-reliance of the local Narvacan tobacco farmers through the following projects to wit: a) livelihood projects enhancing the tobacco farmers' income, b) projects undertaken by cooperatives compliant with all documentation requirements, c) agro-industrial projects involving the tobacco farmers in the management and subsequent ownership of these projects and, d) infrastructure projects such as farm to market roads;

WHEREAS, these programs and projects shall be consistent with the requirements as presented under Local Budget Memorandum No. 69, dated February 18, 2015 under the Department of Budget and Management:

WHEREAS, the abovementioned programs and projects to be implemented are included in the approved Annual Investment Program of the Municipality of Narvacan, Ilocos Sur;

NOW THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED to appropriate the amount of Fifty Six Million Seven Hundred Forty Seven Thousand Eight Hundred Ninety Seven (Php 56,747,897.00) representing the 40% Direct Share of the Municipality of Narvacan, Ilocos Sur from the CY 2012 Excise Tax on Locally Manufactured Virginia-Type Cigarettes under RA No. 7171.

Resolution No. 16, Series of 2015

RESOLVED FURTHER to enact the corresponding appropriation ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2

Series of 2015

BE IT ENACTED by the Members of the Sangguniang Bayan of Narvacan, Ilocos Sur to appropriate Fifty Six Million Seven Hundred Forty Seven Thousand Eight Hundred Ninety Seven (Php 56,747,897.00) representing the 40% Direct Share of the Municipality of Narvacan, Ilocos Sur from the CY 2012 Excise Tax on Locally Manufactured Virginia-Type Cigarettes under RA No. 7171 which is allotted for the following projects:

Name of Projects	Amount 22,840,000.00	Period / Mode of Implementation March-December 2015 / By Contract	Projected / Target Number of Beneficiaries	Specific Locations And Amount	
Improvement/ Concreting of Farm to Market Roads/ Repair of Bridges				1.Abuor -P1.08m 2.Aquib -P1.08m 3. Banglayan -P1.08m 4. Bantay Abot - P1.08m 5. Bulanos -P1.08m 6. Cadacad -P1.08m 7. Camarao -P1.08m 8. Casilagan -P1.08m 9. Dasay -P1.08m 10.Dinalaoan -P1.08m 11.Estania -P1.08m 12.Lanipao -P1.08m	13. Margaay -P1.08m 14.Marozo -P1.08m 15.Nanguneg -P1.240m 16.Orence -P1.08m 17.Parparia -P1.08m 18.San Pablo -P1.08m 19.Sarmingan -P1.08m 20.Sucoc -P1.08m 21.Turod -P1.08m
Construction of Flood Control Projects/Storm Drainage	13,907,897.00	March-July 2015 / By Contract	28,500 members	1.Ambulogan -P 1m 2.Cagayungan -P 1m 3. Codoog -P 1m 4. Lungog -P 1m 5. Pantoc -P 1m 6. Paratong - P1,747,897m	7. Quinarayan -P 1m 8. Rivadavia -P 1m 9. San Antonio -P 1m 10. San Jose -P 1m 11.San Pedro - P1.08m 12. Sta Lucia -P 1m 13 .Sulvec -P1.08m
Provision of Livelihood Projects-Small Scale Projects	7,000,000.00	March-December 2015 / Thru: Narvacan Balikatan sa Kaunlaran-Rural Improvement Club Federation, Inc.	13,000 members	34 Barangays of Narvacan, Ilocos Sur	
Provision of Farm Inputs – In-Organic Fertilizers	7,000,000.00	March-July 2015/ Thru: Federation of Farmers of Narvacan, Ilocos Sur, Inc.	12,500 members	34 Barangays of Narvacan, Ilocos Sur	
Procurement of Farm Equipments with Accessories and Post Harvest Facilities-Diesel Pumps, Electric Pumps and Threshers	6,000,000.00	March-July 2015 / Thru: Federation of Farmers of Narvacan, Ilocos Sur, Inc.	12,500 members	34 Barangays of Narvacan, Ilocos Sur	

GRAND TOTAL: PHP 56,747,897.00



Republic of the Phili,

. DEPARTMENT OF AGRICULTURE NATIONAL TOBACCO ADMINISTRATION

Scout Reyes Street, corner Panay Avenue, Quezon City Tel. No. (02) 374-3987

Fax No. (02) 374-2505

01 September 2015

Hon. ZURIEL S. ZARAGOZA

Mayor

Municipality of Narvacan, Province of Ilocos Sur

Sir.

With our warm greetings from the National Tobacco Administration.

We are pleased to inform your good Office that the following communal irrigation system (CIS) projects, you proposed for inclusion in the NTA's Irrigation Support Project for Small Tobacco Farmers (ISPSTF) for CY 2015, Batch 2, have been approved for implementation by the Department of Budget and Management (DBM), per Special Allotment Release Order No.: SARO-BMB-F-15.0012152, issued 28 August 2015, with net approved project budget (APB)*, as follows:

1. Rehabilitation of Bantay Abot/Quinarayan Small Diversion Dam - Brgy. Bantay Abot/Quinarayan

2. Rehabilitation of Marozo Small Diversion Dam -Brgy. Marozo

3. Construction of Estancia Samll Diversion Dam

4. Construction of Lanipao Small Diversion Dam

Construction of Cadacad Small Diversion Dam (Phase II)

ABC

PhP9, 800,000.00; - 294,000 = 9,506,000.≥

PhP9,800,000.00; 394,000 = 9,506,000.0 PhP7,840,000.00; -235,000 = 7,604,800,00

PhP4,500,000.00; and -135,000 = 4,365,000.00

PhP6,860,000.00 - 205,800 = 6,654,200.01

*The amount includes General Engineering Services and Technical Assistance(GESA)cost of 3% maximum).

In connection with the above, please be advised to review initial technical plans and program of work submitted for funding purposes. They should be refined/adjusted following standardized format/template, as prescribed; considering DBM's policy that high density polyethylene pipe system must be used, to the extent possible, instead of open/concrete canals; and, using costing standards/rates in the computation of contractors profit, value added tax, overall contingency and miscellaneous expenses, etc., pursuant to existing COA Memorandum. Be advised, too, to ensure that the project will be covered with contactor's all risk insurance (CARI), in addition to the standard warranty requirement under RA 9184.

The refined/adjusted plans/program of work should be submitted immediately, together with all other documentary requirements as listed in Annex "A", so that bidding can be immediately conducted (targeted by the 3rd week of the month), soon after NTA's review, actual validation and approval, in accordance with the existing implementing guidelines.

Soft copies of the draft Memorandum of Agreement (MOA), Pro-forma Farmers Resolution and other forms are provided through your email for your ready use.

Please submit above requirements to this Office, through email at oadnta@gmail.com, cc. rexteoxon@yahoo.com, and, the name of designated focal person to facilitate compliance and/or coordination in connection with its implementation.

For any clarification, please feel free to contact the Office of the Administrator c/o Dr. Perlita L. Baula, Tel No. (02) 3718279/(02) 3743987 and CP No. 09174560142.

With our regards and best wishes.

Very truly yours,

DGARDO D. ZARAGOZA

tministrator and Vice-Chairman of the Governing Board