



Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN 2013-2016

41st Regular Session
Held at the SB Session Hall
On 17 November 2014

RESOLUTION NO. 84
Series of 2014

RESOLUTION APPROVING THE PROPOSED 2015 ANNUAL MUNICIPAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF NARVACAN, ILOCOS SUR

WHEREAS, in sustaining its development thrusts, the Local Government Unit of Narvacan, Ilocos Sur must provide adequate services and appropriate facilities to the community;

WHEREAS, to realize its objectives and goals for the year, the Local Government Unit must work within its limited resources to carry out its projects and programs;

WHEREAS, in deliberating the 2015 Municipal Budget for the LGU of Narvacan, the members of this Council equitably appropriated the proposed budget given the limited resources of the Municipality ascertaining that all financial obligations programmed for the budget year are met;

NOW THEREFORE, on motion duly seconded by the Body, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** to enact the following Appropriation Ordinance No. 10, Series of 2014, to wit:

APPROPRIATION ORDINANCE NO. 10
Series of 2014

PROPOSED BUDGET SUMMARY FOR CY 2015

Estimated Income: P **158,748,518.00**

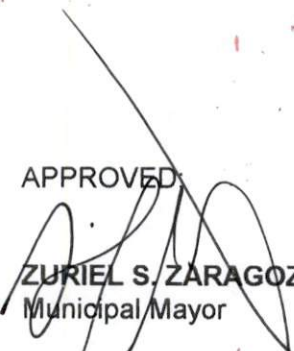
APPROPRIATIONS

	PS	MOOE	CO	TOTAL
Office of the Mayor	P 5,450,116.00	P 10,992,000.00	P 4,000,000.00	P 20,442,116.00
D S W D	4,717,260.00	4,902,000.00		9,619,260.00
Market Ent./Mall	925,232.00	4,005,000.00	200,000.00	5,130,232.00
Licensing Office	798,050.00	218,000.00	20,000.00	1,036,050.00
Mun. Admin.	812,029.00	101,000.00	20,000.00	933,029.00
Vice Mayor & SB	8,810,611.00	2,519,000.00	100,000.00	11,429,611.00
Secretary to SB	986,665.00	123,000.00		1,109,665.00
M P D C	1,967,274.00	717,000.00	40,000.00	2,724,274.00
Local Civil Registrar	841,176.00	517,000.00	150,000.00	1,508,176.00
Budget	844,325.00	296,000.00	30,000.00	1,170,325.00
Engineer's Office	849,325.00	27,676,000.00	4,000,000.00	32,525,325.00
Accounting Office	1,782,020.00	666,000.00	50,000.00	2,498,020.00
Treasurer's Office	2,965,735.00	1,729,000.00	30,000.00	4,724,735.00
Assessor's Office	2,702,301.00	846,000.00	50,000.00	3,598,301.00
Agriculture	2,868,530.00	3,761,000.00	2,000,000.00	8,629,530.00
R H U	7,019,329.00	3,168,000.00	3,000,000.00	13,187,329.00
PNP		1,160,000.00		1,160,000.00
Sub-Total	P 44,339,978.00	P 63,396,000.00	P 13,690,000.00	P 121,425,978.00

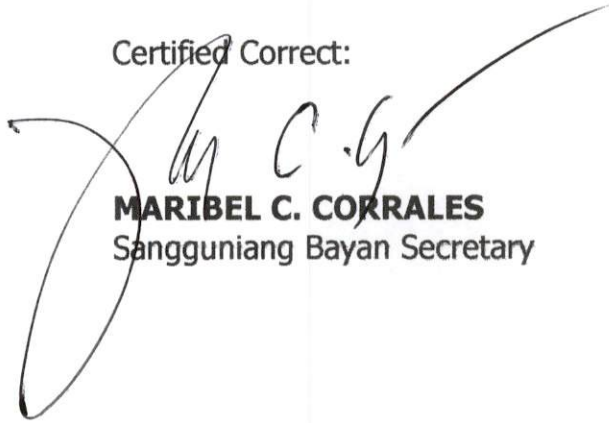
1. 20 % Development Fund	P	17,589,703.00	
2. 5 % LDRRM Fund		6,337,425.75	
3. Aid to Component Barangays		34,000.00	
4. Debt Servicing		12,000,000.00	
			35,961,128.75

GRAND TOTAL OF APPROPRIATIONS P **157,387,106.75**

UNAPPROPRIATED BALANCE P **1,361,411.25**

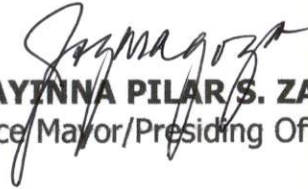
APPROVED

ZURIEL S. ZARAGOZA
Municipal Mayor

Certified Correct:



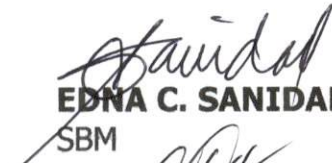
MARIBEL C. CORRALES
Sangguniang Bayan Secretary

Attest:



FAYINNA PILAR S. ZARAGOZA
Vice Mayor/Presiding Officer

CONFORME:

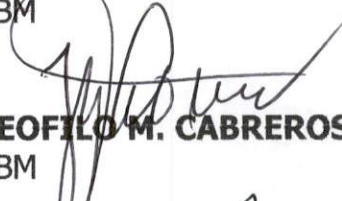


EDNA C. SANIDAD
SBM

TERESITO C. VALERA, SR.
SBM



CARLITO T. CORRALES
SBM



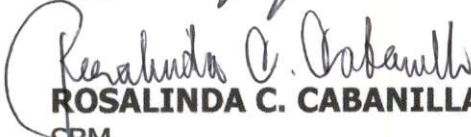
TEOFILO M. CABREROS
SBM



AVEL VERNEX C. ZARAGOZA
SBM



MARIA PAZ V. CACHOLA
SBM



ROSALINDA C. CABANILLA
SBM



BENEDIX "BX" L. DELA CUADRA
SBM



ROMULO C. REA
ABC President

Approved:



ZURIEL S. ZARAGOZA
Municipal Mayor