

Republic of the Philippines Province of Ilocos Sur MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN 2016-2019

8th Special Session Held at the SB Session Hall On December 21, 2017

RESOLUTION NO. 41

Series of 2017

RESOLUTION ADOPTING APPROPRIATION ORDINANCE NO. 13, SERIES OF 2017, THE PROPOSED 2018 ANNUAL MUNICIPAL BUDGET OF THE LOCAL GOVERNMENT UNIT OF NARVACAN, ILOCOS SUR

WHEREAS, by virtue of a legislative action, it is incumbent upon the SB Council to pass and approve the Local Government Unit's (LGU) Annual Budget;

WHEREAS, LGU Narvacan must work within its limited resources to carry out its projects and programs so as to realize its objectives and goals;

WHEREAS, the SB Council ascertained the sustainability of the LGU's development thrusts thereby providing adequate services and appropriate facilities to the community;

WHEREAS, included herein is the creation of positions/office in the Municipal Government, namely:

a. Office: Municipal Mayor

Position: Private Secretary I

Salary Grade: 11/1

Salary/Annum: Php 205,824.00

b. Office: Office of the Sangguniang Bayan

1. Position: Administrative Asst. II (Clerk II)

Salary Grade: 8/1

Salary/Annum: Php 166,080.00

2. Position: Local Legislative Staff Officer I

Salary Grade: 11/1

Salary/Annum: Php 205,824.00

3. Position: Local Legislative Staff Assistant III

Salary Grade: 10/1

Salary/Annum: Php 190,920.00

c. Office: MPDC

Position: Project Development Officer II

Salary Grade: 15/1

Salary /Annum: Php 295,908.00

d. Office: MCR

Position: Administrative Aide I (Utility Worker I)

Salary Grade: 1/1

Salary /Annum: Php 107,208.00

e. Office: MTO

Position: Administrative Aide I (Utility Worker I)

Salary Grade: 1/1

Salary /Annum: Php 107,208.00

f. Office: Municipal Health Office

1. Position: (2) Nurse II

Salary Grade: 15/1

Salary /Annum: Php 348,120.00

2. Position: Sanitation Inspector II

Salary Grade: 11/1

Salary /Annum: Php 242,148.00

g. Office: Licensing Office

Position: Licensing Officer I

Salary Grade: 11/1

Salary /Annum: Php 205,826.00

WHEREAS, upon deliberation, the 2018 Municipal Budget for the LGU of Narvacan, Ilocos Sur was equitably appropriated ascertaining that all financial obligations programmed for the budget year are met;

NOW THEREFORE, on motion duly seconded by the Body, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** to enact the following Appropriation Ordinance No. 13, Series of 2017, to wit:

APPROPRIATION ORDINANCE NO. 13 SERIES OF 2017

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF NARVACAN FOR FISCAL YEAR 2018 IN THE AMOUNT OF ONE HUNDRED SEVENTY SIX MILLION THREE HUNDRED SIXTY FOUR THOUSAND SEVEN HUNDRED SIXTY FOUR PESOS (P176,364,764.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE LOCAL GOVERNMENT FOR FISCAL YEAR 2018, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

Be it ordained in Special Session assembled:

SECTION 1. The Annual Budget of the Local Government Unit of Narvacan for Fiscal Year 2017 in the amount of **ONE HUNDRED SEVENTY SIX MILLION THREE HUNDERED SIXTY FOUR THOUSAND SEVEN HUNDRED SIXTY FOUR PESOS (P176,364,764.00)** covering the various expenditures for the operation of the Municipal Government for the year 2018 is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Plantilla of Personel; and
- 2. Annual Operating Budget of Local Economic Enterprise.

SECTION 2. Receipts Program (See Attached Form)

SECTION 3. Expenditure Program (See Attached Form)

SECTION 4. General Provisions (See Attached Form)

SECTION 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January One, Two Thousand and Eighteen.

Certified correct:

JUMAR A. VILORIA

Acting SB Secretary

Attested:

FATINNA PILAR S. ZARAGOZA

Vice Mayor/Presiding Officer

JOSEPH A. TEJADA

Sangguniang Bayan Member

TEOFILO M. CABREROS

Sangguniang Bayan Member

RAFAEL C. CACHOLA

Sangguniang Bayan Member

BENEDYX "BX" DELA CUADRA

Sangguniang Bayan Member

CONFORME:

AVEL VERNEY C. ZARAGOZA

Sangguniang Bayan/Member

LUIS "CHAVIT" C. SINGSON

Sangguniang Bayan Member

Sangguniang Bayan Member

Sangguniang Bayan Member

ROMULO C. REA

ABC President

Approved:

ZURIEL S. ZARAGOZA

Municipal Mayor