



Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN 2016-2019

5th Special Session
Held at the SB Session Hall
On December 5, 2018

RESOLUTION NO. 41
Series of 2018

RESOLUTION ADOPTING THE 2019 ANNUAL DEVELOPMENT PLAN OF THE MUNICIPALITY OF NARVACAN, ILOCOS SUR AS PROPOSED BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the Members of the Municipal Council fully support the development thrusts of the Municipal Administration;

WHEREAS, the Municipal Administration implements development projects funded from the proceeds of the 20% of the Annual Internal Revenue Allotment due to the municipality;

WHEREAS, the Municipal Development Council, a multi-sectoral council mandated to identify and prioritize development projects, has come up with its list of priority projects and their corresponding appropriations which was earlier submitted to the Sangguniang Bayan;

WHEREAS, after careful and intensive deliberations on the proposed projects and appropriations, the members of the Sangguniang Bayan adopts the proposed projects with their corresponding appropriations;

WHEREAS, the list of projects and their corresponding appropriations are as follows:

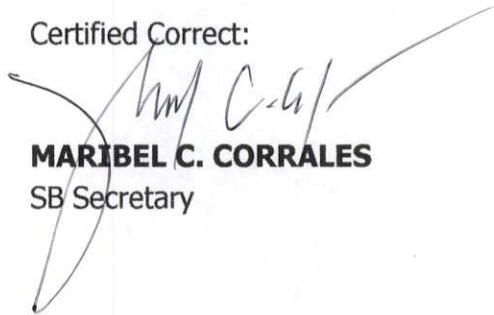
PROGRAMS/PROJECTS/ACTIVITIES	APPROPRIATION
Installation of Additional Streetlights/ Maintenance	- 1,000,000.00
Purchase of Medical Equipments	- 1,251,299.60
Solid Waste Management/Maintenance	- 4,000,000.00
Purchase of Garbage Truck	- 1,400,000.00
Urban Greening	- 500,000.00
Construction of Drainage System	- 2,000,000.00
Purchase of Agricultural Inputs	- 6,000,000.00
Purchase of Farm Equipments	- 4,000,000.00
Amortization of Loans	- 5,000,000.00
TOTAL APPROPRIATIONS	P 25,151,299.60

NOW THEREFORE, on motion duly seconded by the Body, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** to adopt the 2019 Annual Development Plan of the Municipality of Narvacan, Ilocos Sur as proposed by the Municipal Development Council;

RESOLVED FURTHER that copies of this Resolution be furnished to all parties concerned for their information and appropriate action.

PASSED AND APPROVED.

Certified Correct:



MARIBEL C. CORRALES
SB Secretary

Attest:




FAYINNA PILAR S. ZARAGOZA-DELGADO
Vice Mayor/Presiding Officer

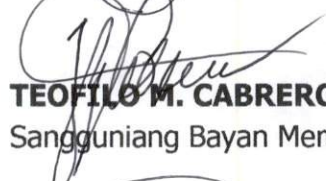
CONFORME:



JOSEPH A. TEJADA
Sangguniang Bayan Member



AVEL VERNEY C. ZARAGOZA
Sangguniang Bayan Member

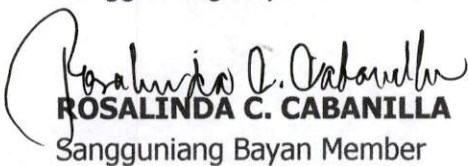


TEOFILO M. CABREROS
Sangguniang Bayan Member

(absent)
LUIS "CHAVIT" C. SINGSON
Sangguniang Bayan Member



RAFAEL C. CACHOLA
Sangguniang Bayan Member



ROSALINDA C. CABANILLA
Sangguniang Bayan Member



BENEDIX BX L. DELA CUADRA
Sangguniang Bayan Member



KAYSIE T. POTENCION
Sangguniang Bayan Member



ROMULO C. REA
ABC President

(absent)
JOEMAR GREY A. CABICO
SKF President

Approved:



ZURIEL S. ZARAGOZA
Municipal Mayor


REvised

CY 2019 Annual Development Plan to be funded out of the Development Fund equivalent to 20% of IRA

Approved under SB Resolution No. _____

Province: Ilocos SUR

Municipality: NARVACAN			20% Development Fund:		P25,151,299.60					
Project Code	Programs/projects/ Activities	Brief Description	Period of implementation		Expense Class	Current Cost Requirement				
			From	To		Q1	Q2	Q3	Q4	TOTAL
I	SOCIAL SERVICES									
A	Installation of Additional Streetlights/Maintenance		Jan 2019	Dec 2019	200-00	250,000.00	250,000.00	250,000.00	250,000.00	1,000,000.00
B	Purchase of medical equipments		Jan 2019	Dec 2019	200-00	312,824.90	312,824.90	312,824.90	312,824.90	1,251,299.60
II	ENVIRONMENTAL SERVICES									
A	Solid Waste Management/ Maintenance	Maintenance of the Sanitary Landfill and the proper disposal of wastes, purchase of garbage compactor & garbage bins	Jan 2019	Dec 2019	200-00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	4,000,000.00
B	Purchase of Garbage Truck		Jan 2019	Dec 2019	200-00	350,000.00	350,000.00	350,000.00	350,000.00	1,400,000.00
C	Urban Greening	Purchase of planting materials, beautification and cleanliness of Poblacion and along highways	Jan 2019	Dec 2019	200-00	125,000.00	125,000.00	125,000.00	125,000.00	500,000.00
D	Construction of Drainage System	Construction of drainage canals/Declogging of canals	Jan 2019	Dec 2019	200-00	500,000.00	500,000.00	500,000.00	500,000.00	2,000,000.00
III	ECONOMIC SERVICES									
A	Purchase of Agricultural Inputs	Purchase of Inorganic Fertilizers, Hybrid/Certified Palay /Corn Seeds	Jan 2019	Mar 2019	200-00	6,000,000.00				6,000,000.00
B	Purchase of Farm Equipments	Electric/Diesel water pumps, Rice Threshers,	Jan 2019	Mar 2019	200-00	4,000,000.00				4,000,000.00
C	Amortization of Loans		Jan 2019	Dec 2019	200-00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	5,000,000.00
		TOTAL				13,787,824.90	3,787,824.90	3,787,824.90	3,787,824.90	25,151,299.60

Prepared By: 
BERNARDITA CABRERA
 PDOI/ Acting MPDC


ARSENIA C. FIESTA
 Municipal Budget Officer

Approved: 
ZURIEL S. ZARAGOZA
 Municipal Mayor/Chairman MDC